

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

**Amendment 1 to the Master Client Agreement with
Gartner, Inc.**
IT Business Operations

ECAF Title
Fund Name

Proposed Action's Impact on:

	2024	2025	2026	2027	2028	2029	Total na
Increase (Decrease) in FTEs							
Expenditure Increases							
1 Leadership Team - 3 Licenses	\$ 54,049	\$ 56,752	\$ -	\$ -	\$ -	\$ -	\$ 110,801
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Sales Tax	\$ 5,351	\$ 5,618	\$ -	\$ -	\$ -	\$ -	\$ 10,969
Total Expenditures	\$ 59,400	\$ 62,370	\$ -	\$ -	\$ -	\$ -	\$ 121,770
Reductions in Expenditures/Proposal Savings <i>(Please enter savings as a negative amount)</i>							
1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Reductions in Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues Increase (Decrease)							
1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Increase (Decrease in Revenues)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Increase (Decrease) in County Financial Resources	\$ (59,400)	\$ (62,370)	\$ -	\$ -	\$ -	\$ -	\$ (121,770)