

ADOPTING THE 2025-2026 BIENNIAL BUDGET AND MAKING APPROPRIATIONS
FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND
CAPITAL IMPROVEMENTS FOR THE BIENNIUM BEGINNING JANUARY 1, 2025,
AND ENDING DECEMBER 31, 2026

Proposed by: Councilmember Dunn General Fund Non-General Fund

Brief Title: Adjust Interfund ER&R DAC's to be funded at the estimated cost.

1) Amend Attachment 1 Computerized compilation of budget detail with the following:

Expenditure:	2025	2026
<u>030 Sheriff Office</u>		
002.5301109503 (Admin)	\$ 4,500	\$ 1,000
002.5301119503 (Admin Svcs.)	\$ 6,500	\$ 15,000
002.5301139503 (Field Ops.)	\$ 5,000	\$ 11,000
002.5301149503 (Technical Ops.)	\$ 15,000	\$ 15,000
002.5301219503 (Investigations)	\$ 17,000	\$ 35,000
002.5301229503 (Patrol)	\$ 190,000	\$ 420,000
002.5301709503 (Traffic Policing)	\$ 12,000	\$ 25,000
002.5301959503 (Evidence)	\$ 17,000	\$ 18,000
<i>Interfund Er&R Total</i>	\$ 267,000	\$ 540,000

Revenue:

016 Nondepartmental

002.3169900800 (Fund Balance)	\$ 267,000	\$ 540,000
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2) Amend related text, summary tables and attachments in the final ordinance to reflect the changes made by this amendment.

Council Disposition: _____ **Date:** _____