



# Committee of the Whole

Deb Bell

**Council Initiated:**

Yes

No

**ECAF:** 2025-3807

**Motion:** 25-579

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Did Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A State Document

**Subject:** GCC 1319 Aviation Planning Grant Agreement for the Paine Field Airport Expansion Traffic Study.

**Scope:** A traffic study is needed to evaluate transportation infrastructure needs resulting from the expansion of Paine Field Airport. The number of annual passengers is anticipated to grow by 678% by 2040. The study will include current and future traffic patterns, trip generation and distribution, assess multimodal connectivity with regional transit systems (e.g. Sound Transit Everett Link Extension), and safety concerns, both on-site and off-site infrastructure will be considered.

**Duration:** July 1, 2025, through June 30, 2027.

**Fiscal Impact:**  Current Year  Multi-Year  N/A

This was not included in the 2026 adopted budget, through the Grant, WSDOT will reimburse 100% of the total project costs up to \$500,000 to the County.

Expend	2026	2027	Total
102.50610144109 Planning Consultant	\$333,000	\$17,000	\$350,000
102.50610141011 Planning Salary	\$142,000	\$8,000	\$150,000
TOTAL	\$475,000	\$25,000	\$500,000
Revenue	2026	2027	Total
102.3064440360 WSDOT	\$475,000	\$25,000	\$500,000
TOTAL	\$475,000	\$25,000	\$500,000

**Authority Granted:** Approves and authorizes the County Executive to sign GCC 1319 Aviation Planning Grant Agreement for the Paine Field Airport Expansion Traffic Study for an amount not to exceed \$500,000, under SCC 2.10.010(28).

**Background:** Snohomish County received an Aviation Planning grant through Washington State in the amount of \$500,000 for a traffic study related to Paine Field.

A joint project between Snohomish County Public Works and the Airport has been negotiated, with Public Works taking the administrative lead for the proposed traffic study. The particulars and scope have been included in the proposed agreement for the traffic study as Exhibit A, for an amount not to exceed the amount of the grant.

**Action Requested:** For Council to consider the motion.