

2024 Grant Work Plan Summary

Department: Conservation & Natural Resources - Surface Water Management Division
 Contact: Gregg Farris, Surface Water Utility Director
 Extension: x6454

Date Submitted: 8/17/2023

					<i>This portion to be completed after contract execution/year-end and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
FEMA c/o WA Military Department	Hazard Mitigation Grant Program: Winter Storms-Acquisitions DR-4309 #D23-037	\$743,277	\$106,183	\$849,460						
FEMA c/o WA Military Department	Hazard Mitigation Grant Program: Countywide Home Elevation & Substantial Damage Risk Home Buyouts DR-4481	\$881,505	\$97,946	\$979,451						
NOAA	Transformational Habitat Restoration and Coastal Resilience Grants: Transformational Chinook Recovery in South Whidbey Basin Watersheds	\$4,700,130	\$0	\$4,700,130						
NOAA	Restoring Fish Passage through Barrier Removal: Snohomish Cooperative Salmon Barrier Removal Project	\$6,197,308	\$0	\$6,197,308						
NOAA	Transformational Habitat Restoration and Coastal Resilience Grants: Transformational Chinook Recovery in South Whidbey Basin Watersheds - Phase 2	\$20,000,000	\$0	\$20,000,000						
NOAA	Restoring Fish Passage through Barrier Removal: Snohomish Cooperative Salmon Barrier Removal Project - Phase 2	\$7,000,000	\$0	\$7,000,000						
NOAA	Climate Resilience Regional Challenge: Climate Resilience in South Whidbey Basin Watersheds	\$25,000,000	\$0	\$25,000,000						
WA Department of Ecology	Floodplains by Design Grant Program: Community Floodplain Solutions - Phase 2	\$8,564,176	\$2,141,044	\$10,705,220						
WA Department of Ecology	Floodplains by Design Grant Program: Community Floodplain Solutions - Phase 3	\$9,906,000	\$2,476,500	\$12,382,500						
WA Department of Ecology	Water Quality Combined Grant Program: Jim Creek LWD Restoration	\$500,000	\$166,667	\$666,667						
WA Department of Ecology	Water Quality Combined Grant Program: Chatham Acres Restoration	\$500,000	\$166,667	\$666,667						
WA Department of Ecology	Flood Control Assistance Account Program (FCAAP): Snohomish County FCAAP Phase 2 – Understanding Flood Risks and Vulnerability	\$500,000	\$166,667	\$666,667						
WA Department of Ecology	NPDES Stormwater Capacity	\$130,000	\$0	\$130,000						
WA Department of Ecology	Northwest Straits Commission: MRC Operation and Port Susan MSA	\$210,000	\$0	\$210,000						
WA Department of Ecology	Water Quality Aquatic Invasive Plants: Lake Roesiger Phase 2	\$75,000	\$25,000	\$100,000						
WA Department of Ecology	Water Quality Aquatic Invasive Plants: Lake Serene	\$75,000	\$25,000	\$100,000						
WA Department of Ecology	Water Quality Combined Grant Program - SFAP: Martha Lake - North & West Inlet (Step 2 - Design)	\$637,500	\$112,500	\$750,000						

2024 Grant Work Plan Summary

WA Recreation and Conservation	Salmon Recovery Grant Programs: Snohomish Lead Entity - Salmon Planning	\$92,275	\$0	\$92,275						
WA Recreation and Conservation	Salmon Recovery Grant Programs: Stillaguamish Co-Lead Entity - Salmon Planning	\$91,537	\$0	\$91,537						
WA Recreation and Conservation	Salmon Recovery Grant Programs: Knotweed Control & Restoration in the Stilly	\$200,000	\$35,295	\$235,295						
WA Recreation and Conservation	Salmon Recovery Grant Programs: Middle Pilchuck Habitat Restoration	\$604,250	\$139,701	\$743,951						
WA Recreation and Conservation	Salmon Recovery Grant Programs: Jim Creek Construction	\$504,975	\$89,125	\$594,100						
WA Recreation and Conservation	Salmon Recovery Grant Programs: Chatham Acres Final Design & Construction	\$500,000	\$88,250	\$588,250						
WA Recreation and Conservation	Salmon Recovery Grant Programs: Shinglebolt Slough Restoration Design	\$227,800	\$40,200	\$268,000						
WA Recreation and Conservation	Salmon Recovery Grant Programs: Shinglebolt Slough Restoration Construction	\$1,000,000	\$150,000	\$1,150,000						
WA Recreation and Conservation	Salmon Recovery Grant Programs: Skykomish Knotweed Assessment & Treatment	\$373,490	\$65,910	\$439,400						
WA Recreation and Conservation	Estuary and Salmon Restoration Program: Chinook Marsh Restoration Feasibility Phase 1	\$269,500	\$115,500	\$385,000						
WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program: Little Pilchuck Fish Passage (Design)	\$265,200	\$166,800	\$432,000						
WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program: Secret Creek (Design)	\$501,900	\$88,600	\$590,500						
WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program: Williams Creek (Design)	\$462,400	\$81,600	\$544,000						
WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program: Sexton Creek Fish Passage (Restoration)	\$1,038,190	\$183,216	\$1,221,406						
Snohomish County	Conservation Futures Program: Little Bear Creek (Jensen/Grant)	\$650,000	\$32,800	\$682,800						
Snohomish County	Conservation Futures Program: Cutthroat Creek (Rogers)	\$298,000	\$800,000	\$1,098,000						
Snohomish County	Conservation Futures Program: Chinook Marsh Acquisitions	\$752,037	\$646,610	\$1,398,647						
Snohomish County	Conservation Futures Program: South Slough Phase 2 (Yeaman Property)	\$161,800	\$100,000	\$261,800						
WA Department of Fish and Wildlife	EPA Funds (WDFW pass-through): StreamWise Pilot Program	\$608,555	\$0	\$608,555						
WA Department of Health	EPA Funds (DOH pass-through): PIC IV	\$955,000	\$0	\$955,000						
Puget Sound Partnership	Local Integrating Organization (LIO): Local Integrating Organization (LIO) Coordination Grant	\$325,000	\$0	\$325,000						
National Fish and Wildlife Foundation (NFWF)	National Coastal Resilience Fund: Thomas' Eddy Hydraulic Reconnection	\$5,844,800	\$2,120,000	\$7,964,800						
Environmental Protection Agency	State and Tribal Assistance Grants (STAG): Chinook Marsh Restoration - Construction	\$5,000,000	\$1,250,000	\$6,250,000						
Environmental Protection Agency	Supplemental Environmental Projects (SEP): Middle Pilchuck Habitat Restoration	\$541,633	\$0	\$541,633						
Environmental Protection Agency	Supplemental Environmental Projects (SEP): Skykomish Knotweed Assessment & Treatment	\$65,910	\$0	\$65,910						

2024 Grant Work Plan Summary

	Total	\$106,954,148	\$11,677,781	\$118,631,929						
--	--------------	----------------------	---------------------	----------------------	--	--	--	--	--	--

Total Grant Amount includes multi-year grants. As a result, the 2024 Grant Work Plan total varies from the 2024 Proposed Budget.