

Committee of the Whole

Cynthia Foley

Council Initiated: □Yes ⊠No

ECAF: 2024-3062 Motion: 24-497	Subject: The National Court Appointed Special Advocate/Guardian Ad Litem Association for Children 2024-2025 Volunteer Recruitment Grant Award						
Type: ⊠Contract Board Appt. Code Amendment Budget Action Other Requested Handling: Normal Supposition	 Scope: The Human Services Department is seeking to enter into an agreement with National CASA/Guardian Ad Litem Association to receive a \$99,800 grant for recruiting volunteers. There are approximately 154 children in Snohomish County without a CASA or guardian ad litem due to a shortage of volunteer advocates. Attachment A shows planned recruitment activities. Some promotion activities may be adjusted based upon review of allowable expenses by CASA/GAL. Planned recruitment activities include: Event sponsorships and registration fees, Local sports team sponsorships, 						
⊠Expedite □Urgent	 Local media, 						
	Engaging outreach booth,						
Fund Source:	 Advertising at local youth programs, 						
□General Fund	 Chamber of commerce memberships, 						
⊠Other	Coffee sleeves, and						
□n/A	 3 direct mailing campaigns. 						
<u>Executive Rec:</u> ⊠Approve □Do Not Approve	This grant was not anticipated during the 2024 budget process and was not included in the 2024 Grant Workplan.						
□n/A	Duration: October 31, 2024, through September 30, 2025						
Approved as to Form: Yes	<u>Fiscal Impact:</u> Current Year ⊠Multi-Year □N/A						
No – Form	Expenditures	Current Year	2025	2026	2027	2028	Total
Agreement	Fund 124	\$18,145.00	\$81,655.00				\$99,800.00
□n/A	Totals	\$18,145.00	\$81,655.00	0	0	0	\$99,800.00
	Devenue	Current Veer	0 2025	0 2026	0 2027	0 2029	Total
	Revenue Fund 124	Current Year \$18,145.00	2025 \$81,655.00	2026	2027	2028	\$99,800.00
	Totals	\$18,145.00	\$81,655.00	0	0	0	\$99,800.00

<u>Authority Granted</u>: Motion 24-497 authorizes the County Executive to sign the National Court Appointed Special Advocate/Guardian Ad Litem Association for Children Volunteer Recruitment Grant in the amount of \$99,800 for the period 10/31/2024 through 9/30/2025.

Background: The National CASA/GAL Volunteer Recruitment Grant aims to increase the service levels of the CASA Program so more eligible children can be served by a CASA

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volunteer. The grant is structured to use the National CASA/GAL "<u>Change a Child's Story</u>" campaign to recruit volunteers with an emphasis on increasing the total number of volunteers and those from underrepresented volunteer populations.

<u>Requested Action</u>: Consider taking action on Motion 24-497.