

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

Proposed Action's Impact on:	ECAF Title	Interlocal Agreement for IT Services with the City of Lake Stevens						Total na
	Fund Name	2025	2026	2027	2028	2029	2030	
Expenditure Increases								
1 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Hardware	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Connectivity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Personnel Services Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5 Other Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 administrative fees (5%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues Increase (Decrease)								
1 network services	\$1,260.00	\$1,260.00	\$1,260.00	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00	\$6,300.00
2 GIS services	\$2,047.50	\$2,047.50	\$2,047.50	\$2,047.50	\$2,047.50	\$2,047.50	\$0.00	\$10,237.50
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 Total	\$3,307.50	\$3,307.50	\$3,307.50	\$3,307.50	\$3,307.50	\$3,307.50	\$0.00	\$16,537.50
Net Increase (Decrease) in County Financial Resources								
	\$3,307.50	\$3,307.50	\$3,307.50	\$3,307.50	\$3,307.50	\$3,307.50	\$0.00	\$16,537.50

Additional fiscal background information: DoIT will invoice the City annually for the mutually agreed upon information technology services rendered based on the current rate model.