

2022-0960 - Grant Work Plan-2023

Department: **SHERIFF** Division 30 Fund 130 Program 30-129

Purpose of Grant (Boating Safety)

The Parks & Rec Commission distributes Federal funding annually to agencies with approved boating safety programs to supplement vessel registration fee revenue and increase on-the-water patrols. We utilize this grant program to reimburse law enforcement overtime costs for special emphasis patrols on Snohomish County waterways.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 03/01/2023 to 09/30/2023

Grantor: **Washington State Parks and Recreation Commission** Grant Award **\$ 85,000**

Is match required: Yes No If yes, match amount required: **\$ 3,500**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

General Fund DAC 002 5301144801 Amount **\$ 3,500**

Total Resources \$ 88,500

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 88,500

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$ 88,500
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2022-0960 - Grant Work Plan-2023

Department: **SHERIFF** Division 30 Fund 130 Program 30-129

Purpose of Grant (Violent Offenders Task Force)

The Snohomish County Sheriff's Office receives funds from US Marshalls Office to reimburse overtime and equipment costs related to our participation on the region's Violent Offenders Task Force. We dedicate investigative resources to track down individuals with outstanding warrants for violent crimes in order to remove harmful criminals from our community.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 10/01/2022 to 09/30/2023

Grantor: **U.S. Dept of Justice – U.S. Marshals Service Joint Law Enforcement Operations**
(Western District of Washington) Grant Award **\$ 100,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources	\$ 100,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 100,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$ 100,000
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2022-0960 - Grant Work Plan-2023

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-02

Purpose of Grant (Byrne/JAG Grant)

Snohomish County has received Byrne/JAG Grant funding for many years. The majority of the award supports the administration of the Snohomish Regional Drug and Gang Task Force, paying for a portion of salary and benefits for the TF Commander and an Investigative Sergeant. While this grant award does not require any matching funds, the foundation on which our Regional Drug Task Force is built is based upon the requirements of this grant, and local participating jurisdictions contribute funding to support the program.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 10/01/2022 to 09/30/2023

Grantor: **State of Washington Dept. of Commerce** Grant Award **\$ 403,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 403,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 403,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$ 403,000

2022-0960 - Grant Work Plan-2023

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-02

Purpose of Grant (High Intensity Drug Trafficking Area (HIDTA))

Snohomish County has received HIDTA Grant funding for many years. The award is used to support the Snohomish County Human Services for coordination of drug court and prevention/public education. It directly supports the regular operations of the Snohomish Regional Drug and Gang Task Force. The grant award pays for contract services, facilities maintenance, overtime, travel and other supplies or equipment related to drug enforcement activity.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 01/01/2023 to 12/31/2024

Grantor: _____ Grant Award \$ **400,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources	\$ 400,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 400,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$ 400,000
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2022-0960 - Grant Work Plan-2023

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-04

Purpose of Grant (Bulletproof Vest Program)

The Snohomish County Sheriff's Office replaces bulletproof vests annually with the assistance of the Department Of Justice. This grant will fund up to 50% of the replacement cost of bulletproof vests purchased. Although funding is rarely awarded at a level that matches our agency need, we routinely are awarded funds that partially offset the cost of our Deputies' protective vests.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 10/01/2022 to 09/30/2023

Grantor: **US Dept of Justice** Grant Award **\$ 10,000**

Is match required: Yes No If yes, match amount required: \$10,000

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

General Fund DAC 002-5301222300 Amount \$ 10,000

DAC Amount

Total Resources \$ 20,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 20,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$ 20,000
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2022-0960 - Grant Work Plan-2023

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-04

Purpose of Grant (RSO Address Verification)

The Snohomish County Sheriff's Office receives funds allocated by the State of Washington for the verification of addresses and residency of all registered sex offenders (RSOs) and kidnapping offenders in the County. Part of the funds are distributed to City of Everett to fund one Detective and to the County Prosecutor to fund one Prosecuting Attorney. The remaining funds pay for one Sheriff's Office Detective and some of the operating costs for the RSO verification program.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 07/01/2023 to 06/30/2024

Grantor: **Washington Association of Sheriff's & Police Chiefs (WASPC)** Grant Award \$ **335,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 335,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 335,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$ 335,000

2022-0960 - Grant Work Plan-2023

Department: **SHERIFF** Fund: **130** Program: **30-129-4**

Purpose of Grant: WASPC – Auto Theft Task Force Grant

The Snohomish County Sheriff's Office receives funds from the State of Washington through WASPC (Washington Association of Sheriffs and Police Chiefs) for dedicated auto theft prevention efforts. Snohomish County has a multi-jurisdictional auto theft task force comprised of detectives from WSP, the City of Marysville, the County Sheriff's Office and a prosecutor from the Snohomish County Prosecutor's Office. The grant is a two year funding program, and covers operational costs for the space rent, DIS, ER&R, supplies, training and labor dedicated to the Snohomish County Auto Theft Task Force (SNOCATT).

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 7/1/23 to 6/30/25

Grantor: **WASPC**

Grant Award **\$ 1,700,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC _____ Amount _____
_____ DAC _____ Amount _____

Total Resources	\$ 1,700,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$ 1,700,000**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$ 1,700,000
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2022-0960 - Grant Work Plan-2023

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-04

Purpose of Grant (Traffic Emphasis Program)

The Traffic Safety Commission allocates funding to DUI Task Forces in the State of Washington. We utilize these funds to reimburse overtime costs related to traffic emphasis patrols targeting traffic violations for impaired driving.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 10/01/2022 to 09/30/2023

Grantor: **Washington Traffic Safety Commission** Grant Award **\$ 75,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 75,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 75,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$ 75,000
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2022-0960 - Grant Work Plan-2023

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-04

Purpose of Grant (Traffic Emphasis Program)

The Traffic Safety Commission allocates funding to DUI Task Forces in the State of Washington. We utilize these funds to reimburse overtime costs related to traffic emphasis patrols targeting traffic violations for distracted driving.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 10/01/2022 to 09/30/2023

Grantor: **Washington Traffic Safety Commission** Grant Award \$ **35,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 35,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 35,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost)
\$ _____

Total Expenditures \$ 35,000
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2022-0960 - Grant Work Plan-2023

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-04

Purpose of Grant (Traffic Emphasis Program)

The Traffic Safety Commission allocates funding to DUI Task Forces in the State of Washington. We utilize these funds to reimburse overtime costs related to traffic emphasis patrols targeting motorcycle safety .

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 10/01/2022 to 09/30/2023

Grantor: **Washington Traffic Safety Commission** Grant Award **\$ 20,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 20,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 20,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

2. Pass Thru (Estimated cost)

\$ _____

Total Expenditures \$ 20,000
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2022-0960 - Grant Work Plan-2023

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-04

Purpose of Grant (Traffic Emphasis Program)

The Traffic Safety Commission allocates funding to DUI Task Forces in the State of Washington. We utilize these funds to reimburse overtime costs related to traffic emphasis patrols targeting Click-It-or Ticket .

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 10/01/2022 to 09/30/2023

Grantor: **Washington Traffic Safety Commission** Grant Award **\$ 20,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 20,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 20,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost)
\$ _____

Total Expenditures \$ 20,000
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2022-0960 - Grant Work Plan-2023

Department: **SHERIFF** Fund: **130** Program: **30-129-4**

Purpose of Grant: Target Zero Manager

The Traffic Safety Commission allocates funding to DUI Task Forces Managers in the State of Washington. We utilize these funds to reimburse (.75 FTE) costs relates to SCSO Tzt Manager. The Tzt manager coordinates traffic safety local efforts and allocates resources at the local level by tracking data, trends, and issues in Snohomish County. They provide a variety of programs, services and public outreach throughout their communities by working with local partners within Snohomish County. The grant is a three year funding program

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 10/01/2023 to 09/30/2026

Grantor: **Washington State Traffic Safety Commission** Grant Award **\$ 325,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources	\$ 325,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$ 325,000**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$ 325,000
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