

SNOHOMISH COUNTY COUNCIL
PUBLIC HEARING PACKET

BUDGET MOTION 21-360

**2022 Solid Waste Management Annual
Construction Program (ACP)**

ECAF: 2021-0751

Date/Time: October 25, 2021, at 10:30 a.m. and 6:00 p.m.

Staff Person: Deb Bell

EXHIBIT LIST

Click on Exhibit No. to view document

Exhibit No.	Date	Exhibit Description
1.	09/28/21	ECAF
2.	09/28/21	Motion Assignment Slip

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 21-360

A MOTION APPROVING THE 2022
SOLID WASTE MANAGEMENT DIVISION
ANNUAL CONSTRUCTION PROGRAM

WHEREAS, the Snohomish County Department of Public Works Solid Waste Management Division has developed the 2022 Solid Waste Management Division Annual Construction Program; and

WHEREAS, the category totals and grand totals for Solid Waste are consistent with the amounts referenced in the 2022 – 2027 County-wide Capital Improvement Plan; and

WHEREAS, the Snohomish County Council finds that the 2022 Solid Waste Management Division Annual Construction Program should be adopted;

NOW, THEREFORE ON MOTION, the 2022 Solid Waste Management Division Annual Construction Program, a copy of which is appended to this motion, is hereby adopted.

DATED this _____ day of _____ 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Asst. Clerk of the Council

2022 Capital Program Budget

Project	3101 Supplies	4101 Prof Svcs	4801 Repair & Maint Svcs	6401 Capital Equipment	6599 Construction Progress	9101 Intertfund Prof Svcs	2022 Budget Request
	2022						
Sisco Landfill Closure							\$0
Sisco Landfill Closure (Eng Servs)				\$125,000			\$125,000
Scale Automation Software RFP / Procurement				\$275,000			\$275,000
Dropbox Improvements - Dubuque Road				\$250,000			\$250,000
Remote Sensor Standardization (SCADA)				\$420,000			\$420,000
Electric Yard Goat (upgrade from diesel 2 ea)					\$250,000		\$250,000
Diesel Buyback (NCRTS/spare/training)					\$25,000		\$25,000
Semi-truck (line)					\$169,000		\$169,000
Sedan (ECUP Priority Package)					\$40,000		\$40,000
NCRTS Stationary Crane					\$225,000		\$225,000
SWRTS Tipping Floor Repair					\$600,000		\$600,000
ARTS Tipping Floor Repair							\$0
ARTS Tipping Floor							\$0
SWRTS Scales							\$0
SWRTS Scales (Eng Servs)							\$0
SWRTS Lane 1 Repairs				\$15,000		\$85,000	\$100,000
LPF Building Roof Replacement				\$10,000		\$250,000	\$260,000
Groundwater well commissioning & re-development				\$120,000			\$120,000
P-VV-10 Valve Replacement				\$5,000		\$25,000	\$30,000
Flash Mixer Repairs				\$40,000			\$40,000
NCRTS Compactor Replacement							\$0
NCRTS Compactor Replacement (Eng Services)							\$0
Cathcart Culvert Replacement					\$250,000	\$20,000	\$270,000
ARTS Scales				\$25,000	\$840,000		\$865,000
Vactor Capacity Study				\$25,000			\$25,000
Contingency	\$25,000	\$75,000	\$100,000	\$50,000		\$100,000	\$350,000
Total by Object	\$25,000	\$1,385,000	\$940,000	\$1,009,000	\$960,000	\$120,000	\$4,439,000
Percent of Total (by Object)	1%	31%	21%	23%	22%	3%	100%

2022 Budget Request	
402.50643753101	\$25,000
402.50643754101	\$1,385,000
402.50643754801	\$940,000
402.50643756401	\$1,009,000
402.50643756599	\$960,000
402.50643759101	\$120,000
	\$4,439,000

Executive/Council Action Form (ECAF)**SNOHOMISH COUNTY COUNCIL****EXHIBIT #** 1**ITEM TITLE:**..Title

Motion 21-360, approving the 2022 Solid Waste Management Division Annual Construction Program

..body**DEPARTMENT:** Public Works**ORIGINATOR:** Alexander Hamm**EXECUTIVE RECOMMENDATION:** Approved Ken Klein 09/28/21**PURPOSE:** This motion is for the approval of the 2022 Annual Construction Program for the Solid Waste Management Division.**BACKGROUND:** By Council request, the 2022 Solid Waste Management Division Annual Construction Program (ACP) is submitted for approval. The 2022 Capital Program projects are described in the attached Solid Waste 2022 ACP.**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: The 2022 Annual Construction Program for Solid Waste Management forms the basis for and is consistent with the 2022 Solid Waste Management budget submitted for adoption.**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved Finance Nathan Kennedy 09/28/21

ECAF NO.:
ECAF RECEIVED:

**BUDGET MOTION SNOHOMISH COUNTY COUNCIL
ASSIGNMENT SLIP EXHIBIT # 2**

TO: Clerk of the Council

FILE MOT. 21-360

TITLE OF PROPOSED MOTION:

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Clerk's Action: Proposed Motion No. \_\_\_\_\_

Assigned to: \_\_\_\_\_ Date: \_\_\_\_\_  
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STANDING COMMITTEE RECOMMENDATION FORM

On _____, the Committee made the following recommendation:

**2-4 u approved Set time and date for a public hearing for October 25, 2021, at
the hours of 10:30 a.m. and 6:00 p.m.**

_____ Move to Council for action on: _____

_____ Move to Council as amended for action on: _____

_____ Move to Council with no recommendation

This item should/ should not be placed on the Consent Agenda.

(Consent agenda may be used for routine items that do not require public hearing and do not need discussion at General Legislative Session)

This item should/ should not be placed on the Administrative Matters Agenda
(Administrative Matters agenda may be used for routine action to set time and date for public hearings)

Committee Chair