



Committee of the Whole

Deb Bell

Council Initiated:

Yes

No

ECAF: 2024-2111

Motion: 24-370

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Amendment No. 1 to the 2023-2025 On-Call Consultant Services Master Agreements for the Solid Waste Discipline.

Scope: Authorizes an amendment to the 2023-2025 On-Call Consultant Services Master Agreements for Solid Waste ([motion 22-499](#)), which would increase the umbrella amount from the current \$1,150,000 to \$3,600,000.

Duration: Execution through December 31, 2026; with no work authorized after December 13, 2025.

Fiscal Impact: Current Year Multi-Year N/A

Funds for On-Call Consultant Services have been appropriated in the 2024 Budget. Revenues come from a variety of sources, as indicated within the Annual Construction Programs (ACP). Funds will be requested in the specific year’s budget and will only be used if appropriated by Council.

Expenditures	2024	2025	2026	Total
Multiple Solid Waste Fund 402 Sources	\$600,000	\$1,000,000	\$850,000	\$2,450,000
Total	\$600,000	\$1,000,000	\$850,000	\$2,450,000
Revenue	2024	2025	2026	Total
Multiple Solid Waste Fund 402 Sources	\$600,000	\$1,000,000	\$850,000	\$2,450,000
Total	\$600,000	\$1,000,000	\$850,000	\$2,450,000

Authority Granted: Approve and authorize the County Executive to sign on behalf of Snohomish County, amendments to the 2023-2025 On-Call Consultant Services Master Agreements for the Solid Waste discipline, for an increase in the umbrella amount of \$2,450,000, increasing the previously approved not to exceed umbrella amount to \$3,600,000, under SCC 3.04.195(5).

Background: The Department of Public Works uses consultant services on an on-call as-needed basis for emergency projects, time critical and sensitive projects, and for elements of projects where the required expertise and/or staffing is not available. In December 2022, Snohomish County approved the 2023-2025 On-Call Consultant Services Master Agreements for the Solid Waste discipline with an umbrella amount not to exceed \$1,500,000.

Due to an increase in the need for Solid Waste design projects, including the Intermodal Yard Design Phase 1 and Phase 2, SWRTS Scale Replacement, Arts Tippling Floor Replacement, Cathcart Building K Remodel and NCRTS Leachate Modification Design Phase 1, Solid Waste has used the current not to exceed amount contracting capacity of \$1,500,000. The request is for an additional \$2,450,000 in contracting capacity for a new total amount of \$3,600,000.

Requested Action: For Council to consider the motion.