Department Prosecuting Attorney Division Criminal Fund 118 Program 570 Vic/Wit Asst			
Purpose of Grant – The Victim/Witness Assistance Grant from the WA State Dept. of Commerce, Office of Crime Victim Advocacy, supports two of our Victim Witness Advocates.			
Existing/ongoing program  Yes  New program  Yes  Source of grant funding: Federal  State  Local  Other			
Grant Term: From: July 1, 2024 to: June 30, 2025			
Grantor: WA State Dept. of Commerce Grant Award: \$80,444*			
Is match required: Yes No If yes, match amount required:			
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.			
DAC Amount			
DAC Amount			
Total Resources \$80,444			
EXPENDITURES			
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$\\$80,444			
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s) 🗌 New FTE(s) 🗍			
If new FTEs are needed, complete the following. Attach additional sheet if needed.			
# FTEs Classification			
· · · · · · · · · · · · · · · · · · ·			
Total FTEs			
2. Pass Thru (Estimated cost) \$0			
*Half of this award will be utilized in January-June 2025, and is included in PAO's 2025-26 budget request.			
Total Expenditures \$80,444			

Department Prosecuting Attorney Division Criminal Fund 118 Program 570 V	ic/Wit Asst		
Purpose of Grant – The Victim/Witness Assistance Grant from the WA State Dept. of Commerce, Office of Crime Victim Advocacy, supports two of our Victim Witness Advocates.			
Existing/ongoing program  Yes			
Grant Term: From: July 1, 2025 to: June 30, 2026			
Grantor: WA State Dept. of Commerce Grant Award: \$80,444*			
Is match required: Yes X No If yes, match amount required:			
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DA	C.		
DAC Amount			
DAC Amount			
Total Resources \$80,444			
EXPENDITURES			
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$\\$80,444\$	_		
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)			
If new FTEs are needed, complete the following. Attach additional sheet if needed.			
# FTEs Classification			
Total FTEs			
2. Pass Thru (Estimated cost) \$0			
*Half of this award will be utilized in July-December 2025, and is included in PAO's 2025-26 budget request.			
Total Expenditures \$80,444			

Department Prosecuting Attorney Division Criminal Fund 130 Program 524 STOP			
<b>Purpose of Grant</b> – The STOP Grant supports one Criminal Deputy Prosecuting Attorney position that manages cases involving Domestic Violence charges.			
Existing/ongoing program Yes New program Yes  Source of grant funding: Federal State Local Other			
Grant Term: From: January 1, 2025 to: December 31, 2025			
Grantor: WA State Dept. of Commerce Grant Award: \$40,135.00			
Is match required: Yes No If yes, match amount required:25%			
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.			
General Fund (Opt) DAC <u>130-307315249700</u> Amount <u>\$10,033.75</u>			
DAC Amount			
Total Resources \$50,168.75			
EXPENDITURES			
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$\\$50,168.75			
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)			
If new FTEs are needed, complete the following. Attach additional sheet if needed.			
# FTEs Classification			
Total FTEs			
2. Pass Thru (Estimated cost) \$0			
Total Expenditures \$50,168.75			

Department Prosecuting Attorney Division Criminal Fund 130 Program 527 DUI RUSH			
<b>Purpose of Grant</b> – The DUI Rush Grant supports two Criminal Deputy Prosecuting Attorney positions that expedite referrals and cases involving DUI charges.			
Existing/ongoing program  Yes			
Grant Term: From: July 1, 2024 to: June 30, 2025			
Grantor: WA State Dept. of Commerce Grant Award: \$197,416*			
Is match required: Yes No If yes, match amount required:			
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.			
DAC Amount			
DAC Amount			
Total Resources \$197,416			
EXPENDITURES			
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$\\\ 197,416\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)			
If new FTEs are needed, complete the following. Attach additional sheet if needed.			
# FTEs Classification			
Total FTEs			
2. Pass Thru (Estimated cost) \$0			
*Half of this 2024-25 award will be utilized in January-June 2025.			
Total Expenditures \$197,416			

Department Prosecuting Attorney Division Criminal Fund 130 Program 527 DUI RUSH			
<b>Purpose of Grant</b> – The DUI Rush Grant supports two Criminal Deputy Prosecuting Attorney positions that expedite referrals and cases involving DUI charges.			
Existing/ongoing program  Yes  New program  Yes  Source of grant funding: Federal  State  Local  Other			
Grant Term: From: July 1, 2025 to: June 30, 2026			
Grantor: WA State Dept. of Commerce Grant Award: \$197,416*			
Is match required: Yes No If yes, match amount required:			
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.			
DAC Amount			
Total Resources \$197,416			
EXPENDITURES			
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$\\$197,416			
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)			
If new FTEs are needed, complete the following. Attach additional sheet if needed.			
# FTEs Classification			
Total FTEs			
2. Pass Thru (Estimated cost) \$0			
*Half of this 2025-26 award will be utilized in July-December 2025.			
Total Expenditures \$197,416			

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)  If new FTEs are needed, complete the following. Attach additional sheet if needed.  # FTEs Classification  ———————————————————————————————————	Department <u>Prosecuting Attorney</u> Division <u>Family Support</u> Fund <u>130</u> Program <u>528</u>			
Source of grant funding: Federal State Local Other Grant Term: From: January 1, 2025 to: December 31, 2025  Grantor: WA Dept. of Social & Health Services Grant Award: \$4,642,238  Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.  DAC Amount DAC Amount  Total Resources \$4,642,238   EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$4,642,238  Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.  # FTEs Classification  Total FTEs  Total FTEs  (Estimated cost) \$	provides the following legal services: (1) judicial establishment of paternity and child support; (2) enforcement of support orders; (3) modification of existing child support orders; (4) representation of the state's interest in private dissolutions; and, (5) representation of the Division of Child			
Grantor: WA Dept. of Social & Health Services Grant Award: \$4,642,238  Is match required:  Yes  No  If yes, match amount required:  Amount required:  Amount				
Is match required:  Yes No If yes, match amount required:  Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.  DAC Amount Total Resources \$4,642,238  EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 4,642,238  Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.  # FTES Classification  Total FTES  (Estimated cost) \$ 1. Internal Operations (Admin.) (Admin.	Grant Term: From: January 1, 2025 to:	December 31, 2025		
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.  DAC Amount  DAC Amount  Total Resources \$4,642,238   EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ _4,642,238  Who will complete the work? Existing FTE(s) \[ \subseteq \text{ Existing project FTE(s)} \[ \subseteq \text{ New FTE(s)} \[ \subseteq \text{ In new FTEs are needed, complete the following. Attach additional sheet if needed.} \]  # FTES Classification  Total FTES  2. Pass Thru (Estimated cost) \$	Grantor: WA Dept. of Social & Health Ser	vices Grant Award: \$4,6	42,238	
DAC Amount  Total Resources \$4,642,238  EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 4,642,238  Who will complete the work? Existing FTE(s) \[ \subseteq Existing project FTE(s) \[ \subseteq New FTE(s) \]  If new FTEs are needed, complete the following. Attach additional sheet if needed.  # FTEs Classification  # Total FTEs  Total FTEs  (Estimated cost) \$ \\$	Is match required: Yes No If yes	s, match amount required	:	
Total Resources \$4,642,238  EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 4,642,238  Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.  # FTEs Classification  Total FTEs  2. Pass Thru (Estimated cost) \$	Match Source (General Fund, Patient Fees, In-	(ind, etc.). If County fund	ed, enter DAC.	
Total Resources \$4,642,238  EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 4,642,238  Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.  # FTEs Classification	DAC	Amount		
# FTEs Classification  Total FTEs  Pass Thru  (Estimated cost)  \$ 4,642,238  (Estimated cost)  \$ 4,642,238    Existing project FTE(s)   New FTE(s)	DAC	Amount	· · · · · · · · · · · · · · · · · · ·	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		Total Resources	\$4,642,238	
Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)    If new FTEs are needed, complete the following. Attach additional sheet if needed.  # FTEs Classification  ———————————————————————————————————	EXPENDITURES			
If new FTEs are needed, complete the following. Attach additional sheet if needed.  # FTEs Classification  ———————————————————————————————————	1. Internal Operations (Admin., Operations, Direct Servi	e, etc.) (Estimated cost)	\$_4,642,238	
# FTEs Classification  Total FTEs  Pass Thru  (Estimated cost)  \$	Who will complete the work? Existing FTE(s)	Existing project FTE(s)	New FTE(s)	
Total FTEs  2. Pass Thru (Estimated cost) \$	If new FTEs are needed, complete the following. Attach additional sheet if needed.			
2. Pass Thru (Estimated cost) \$	# FTEs Classification			
2. Pass Thru (Estimated cost) \$				
2. Pass Thru (Estimated cost) \$	· ——			
	Total FTEs			
Total Expenditures \$4,642,238	2. Pass Thru (Est	imated cost)	\$	
Total Expenditures \$4,642,238				
		Total Expenditures	\$4,642,238	

Department Prosecuting Attorney Division Criminal Fund 130 Program 529 FFIT			
<b>Purpose of Grant</b> – The Financial Fraud and Identity Theft (FFIT) grant supports a Criminal Deputy Prosecuting Attorney position that is dedicated solely to the prosecution of cases involving financial fraud and identity theft.			
Existing/ongoing program  Yes  New program  Yes  Source of grant funding: Federal  State  Local  Other			
Grant Term: From: July 1, 2024 to: June 30, 2025			
Grantor: WA State Dept. of Commerce Grant Award: \$140,700*			
Is match required: Yes No If yes, match amount required:			
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.			
DAC Amount			
DAC Amount			
Total Resources \$140,700			
EXPENDITURES			
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$\frac{140,700}{}\$			
Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)			
If new FTEs are needed, complete the following. Attach additional sheet if needed.			
# FTEs Classification			
Total FTEs			
2. Pass Thru (Estimated cost) \$0			
*Half of this award will be utilized January-June 2025. The GWP estimate is slightly higher than the 2025-26 budget request, owing to assignment changes.			
Total Expenditures \$140,700			

	und <u>130</u> Program <u>529 FFIT</u>		
<b>Purpose of Grant</b> – The Financial Fraud and Identity Theft (FFIT) grant supports a Criminal Deputy Prosecuting Attorney position that is dedicated solely to the prosecution of cases involving financial fraud and identity theft.			
Existing/ongoing program  Yes			
Grant Term: From: July 1, 2025 to: June 30, 2026			
Grantor: WA State Dept. of Commerce Grant	Award: <b>\$140,700</b> *		
Is match required: Yes No If yes, match am	ount required:		
Match Source (General Fund, Patient Fees, In-Kind, etc.).	If County funded, enter DAC.		
DAC	Amount		
DAC	Amount		
Total I	Resources <u>\$140,700</u>		
EXPENDITURES			
LAPENDITORES			
Internal Operations (Admin., Operations, Direct Service, etc.) (Estinguished)	nated cost) \$ <u>140,700</u>		
Internal Operations (Admin., Operations, Direct Service, etc.) (Estin	project FTE(s) New FTE(s)		
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Esting Who will complete the work? Existing FTE(s)  Existing p	project FTE(s) New FTE(s)		
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Esting Who will complete the work? Existing FTE(s)  Existing part of the FTEs are needed, complete the following. Attach ad	project FTE(s) New FTE(s)		
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Esting Who will complete the work? Existing FTE(s)  Existing part of the FTEs are needed, complete the following. Attach ad	project FTE(s) New FTE(s)		
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Esting Who will complete the work? Existing FTE(s)  Existing part of the FTEs are needed, complete the following. Attach ad	project FTE(s) New FTE(s)		
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Esting Who will complete the work? Existing FTE(s)  Existing properties are needed, complete the following. Attach ad # FTEs Classification  ———————————————————————————————————	project FTE(s) New FTE(s)		
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Esting Who will complete the work? Existing FTE(s)  Existing properties are needed, complete the following. Attach ad # FTEs Classification  ———————————————————————————————————	oroject FTE(s)  New FTE(s)  ditional sheet if needed.		
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Esting Who will complete the work? Existing FTE(s) Existing proof of the FTEs are needed, complete the following. Attach ad # FTEs Classification  # FTEs Classification  Total FTEs	oroject FTE(s) New FTE(s) ditional sheet if needed.		

Department Prosecuting Attorney		
Purpose of Grant – The Law Enforcement Assisted Diversion program (LEAD), which began in 2020, is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. This is a pass-through grant from the WA State Health Care Authority. The PAO has contracted with Evergreen Recovery Centers (ERC) to implement the grant program. The PAO has also contracted with the Public Defenders Association to manage compensation for the LEAD Program Director. The grant funds from HCA pay for the compensation of the LEAD Program Director and 7.25 FTEs at ERC, ERC operational and administrative costs, and Flex Funds for client support.		
Existing/ongoing program X Yes Source of grant funding: Federal		
Grant Term: From: July 1, 2023	to: June 30, 2025	
Grantor: WA State Health Care	<b>Authority</b> Gran	t Award: <b>\$1,612,064*</b>
Is match required: Yes No	If yes, match amount required	l:
Match Source (General Fund, Patient	Fees, In-Kind, etc.). If County fund	led, enter DAC.
	DAC Amount	
<u> </u>	DAC Amount	
	<del></del>	
	Total Resources	
EXPENDITURES		
		\$1,612,064
	Total Resources s, Direct Service, etc.) (Estimated cost)	\$ <b>1,612,064</b> \$0
1. Internal Operations (Admin., Operation	Total Resources  s, Direct Service, etc.) (Estimated cost)  FTE(s)**	\$1,612,064 \$_0 s) \[ \] New FTE(s) \[ \]
1. Internal Operations (Admin., Operation Who will complete the work? Existing	Total Resources  s, Direct Service, etc.) (Estimated cost)  FTE(s)**	\$1,612,064 \$_0 s) \[ \] New FTE(s) \[ \]
1. Internal Operations (Admin., Operation Who will complete the work? Existing If new FTEs are needed, complete the	Total Resources  s, Direct Service, etc.) (Estimated cost)  FTE(s)**	\$1,612,064 \$_0 s) \[ \] New FTE(s) \[ \]
1. Internal Operations (Admin., Operation Who will complete the work? Existing If new FTEs are needed, complete the	Total Resources  s, Direct Service, etc.) (Estimated cost)  FTE(s)**	\$1,612,064 \$_0 s) \[ \] New FTE(s) \[ \]
1. Internal Operations (Admin., Operation Who will complete the work? Existing If new FTEs are needed, complete the	Total Resources  s, Direct Service, etc.) (Estimated cost)  FTE(s)**	\$1,612,064 \$_0 s) \[ \] New FTE(s) \[ \]
1. Internal Operations (Admin., Operation Who will complete the work? Existing If new FTEs are needed, complete the # FTEs Classification ————————————————————————————————————	Total Resources  s, Direct Service, etc.) (Estimated cost)  FTE(s)**  Existing project FTE(s)  following. Attach additional sheet on	\$1,612,064 \$_0 s) \[ \] New FTE(s) \[ \]
1. Internal Operations (Admin., Operation) Who will complete the work? Existing If new FTEs are needed, complete the # FTEs Classification  ———————————————————————————————————	Total Resources  s, Direct Service, etc.) (Estimated cost)  FTE(s)**  Existing project FTE(s)  following. Attach additional sheet on	\$1,612,064 \$_0 s) \[ \] New FTE(s) \[ \]
1. Internal Operations (Admin., Operation Who will complete the work? Existing If new FTEs are needed, complete the # FTEs Classification  ———————————————————————————————————	Total Resources  s, Direct Service, etc.) (Estimated cost)  g FTE(s)**  Existing project FTE(s)  following. Attach additional sheet  on	\$1,612,064 \$ 0 s) \( \text{New FTE(s)} \( \text{Sineded} \)  if needed.
1. Internal Operations (Admin., Operation) Who will complete the work? Existing If new FTEs are needed, complete the # FTEs Classification  Total FTEs  **Work is completed by LEAD Program staff with the state of	Total Resources  s, Direct Service, etc.) (Estimated cost)  g FTE(s)**  Existing project FTE(s)  following. Attach additional sheet  on	\$1,612,064  \$ 0  s)  New FTE(s)  if needed.  \$ 1,612,064  expected for Jul-Dec 2025.

Department Prosecuting Attorney Division Criminal Fund 130 Program 531 HCA			
Purpose of Grant – The Law Enforcement Assisted Diversion program (LEAD), which began in 2020, is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. This is a pass-through grant from the WA State Health Care Authority. The PAO has contracted with Evergreen Recovery Centers (ERC) to implement the grant program. The PAO has also contracted with the Public Defenders Association to manage compensation for the LEAD Program Director. The grant funds from HCA pay for the compensation of the LEAD Program Director and 7.25 FTEs at ERC, ERC operational and administrative costs, and Flex Funds for client support.			
Existing/ongoing program 🔀 Yes New program 🔲 Yes  Source of grant funding: Federal 🔯 State 🔯 Local 🗍 Other 🗍			
Grant Term: From: July 1, 2025 to: June 30, 2027			
Grantor: WA State Health Care Authority Grant Award: \$1,612,064*			
Is match required: Yes No If yes, match amount required:			
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.			
DAC Amount			
DAC Amount			
Total Resources <u>\$1,612,064</u>			
Total Resources \$1,612,064  EXPENDITURES			
EXPENDITURES			
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$_0			
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 0  Who will complete the work? Existing FTE(s)** \( \subseteq \text{Existing project FTE(s)} \) New FTE(s) \( \subseteq \text{New FTE(s)} \)			
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 0  Who will complete the work? Existing FTE(s)** Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.			
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 0  Who will complete the work? Existing FTE(s)** Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.			
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 0  Who will complete the work? Existing FTE(s)** Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.			
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 0  Who will complete the work? Existing FTE(s)** Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.  # FTEs Classification  ———————————————————————————————————			
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$  Who will complete the work? Existing FTE(s)** \( \subseteq \text{ Existing project FTE(s)} \) \( \subseteq \text{ New FTE(s)} \) \( \subseteq \text{ If new FTEs are needed, complete the following. Attach additional sheet if needed.} \)  # FTES Classification  Total FTES			
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$  Who will complete the work? Existing FTE(s)** \( \subseteq \) Existing project FTE(s) \( \subseteq \) New FTE(s) \( \subseteq \)  If new FTEs are needed, complete the following. Attach additional sheet if needed.  # FTEs Classification  ———————————————————————————————————			
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$_0  Who will complete the work? Existing FTE(s)** \( \subseteq \text{ Existing project FTE(s)} \) New FTE(s) \( \subseteq \text{ New FTE(s)} \) If new FTEs are needed, complete the following. Attach additional sheet if needed.  # FTEs Classification  # FTEs Classification  Total FTEs  **Work is completed by LEAD Program staff who are not County employees.  2. Pass Thru (Estimated cost) \$\frac{1}{5}\$ 1,612,064			

Department <u>Prosecuting Attorney</u> Division		ografii <u>331 HCA</u>	
Purpose of Grant – The Law Enforcement Assisted Diversion program (LEAD), which began in 2020, is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. This is a pass-through grant from the WA State Health Care Authority, that will support the expansion of the LEAD Program to other communities in the County.			
Existing/ongoing program 🔀 Yes New program 🔲 Yes Source of grant funding: Federal 🔀 State 🔀 Local 🔲 Other 🔲			
Grant Term: From: April 19, 2024 to:	June 30, 2025		
Grantor: WA State Health Care Authorit	gy Gran	t Award: <b>\$430,000</b> *	
Is match required: Yes No If y	es, match amount required	l:	
Match Source (General Fund, Patient Fees, Ir	n-Kind, etc.). If County fund	led, enter DAC.	
DAC_	Amount		
DAC _	Amount		
¥	T	£420.000	
	Total Resources	<u>\$430,000</u>	
EXPENDITURES	Total Resources	\$430,000	
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Ser			
	rvice, etc.) (Estimated cost)	\$	
1. Internal Operations (Admin., Operations, Direct Ser	rvice, etc.) (Estimated cost) *	\$ <u>0</u> s) \[ New FTE(s) \[ \]	
1. Internal Operations (Admin., Operations, Direct Ser Who will complete the work? Existing FTE(s)*	rvice, etc.) (Estimated cost) *	\$ <u>0</u> s) \[ New FTE(s) \[ \]	
1. Internal Operations (Admin., Operations, Direct Ser Who will complete the work? Existing FTE(s)* If new FTEs are needed, complete the following	rvice, etc.) (Estimated cost) *	\$ <u>0</u> s) \[ New FTE(s) \[ \]	
1. Internal Operations (Admin., Operations, Direct Ser Who will complete the work? Existing FTE(s)* If new FTEs are needed, complete the following	rvice, etc.) (Estimated cost) *	\$ <u>0</u> s) \[ New FTE(s) \[ \]	
1. Internal Operations (Admin., Operations, Direct Ser Who will complete the work? Existing FTE(s)* If new FTEs are needed, complete the following	rvice, etc.) (Estimated cost) *	\$ <u>0</u> s) \[ New FTE(s) \[ \]	
1. Internal Operations (Admin., Operations, Direct Services)  Who will complete the work? Existing FTE(s)*  If new FTEs are needed, complete the following  # FTEs Classification  ———————————————————————————————————	rvice, etc.) (Estimated cost)  *	\$ <u>0</u> s) \[ New FTE(s) \[ \]	
Total FTEs  **Work is completed by LEAD Program staff who are not seed as who will completed by LEAD Program staff who are not seed as who will complete the work? Existing FTE(s)*    FTE(s)*	rvice, etc.) (Estimated cost)  *	\$ <u>0</u> s) \[ New FTE(s) \[ \]	
Total FTEs  **Work is completed by LEAD Program staff who are not seed as who will completed by LEAD Program staff who are not seed as who will complete the work? Existing FTE(s)*    FTE(s)*	vice, etc.) (Estimated cost)  *	\$0 s)  New FTE(s)	

LEAD is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. The RNP grant is a pass-through grant that supports the expansion of LEAD. The PAO has contracted with the Evergreen Recovery Centers to implement LEAD, and with the Public Defenders Association to provide administrative services to both LEAD and RNP.  Existing/ongoing program  Yes	Total Expenditures \$868,500			
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Purpose of Grant – The Recovery Navigator Program (RNP) grant supports the continuation and expansion of the PAO's Law Enforcement Assisted Diversion program (LEAD) which began in 2020.				
Department Prosecuting Attorney Division Criminal Fund 130 Program 531 RNP				

Purpose of Grant – The Recovery Navigator Program (RNP) grant supports the continuation and expansion of the PAO's Law Enforcement Assisted Diversion program (LEAD) which began in 2020. LEAD is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. The RNP grant is a pass-through grant that supports the expansion of LEAD. The PAO has contracted with the Evergreen Recovery Centers to implement LEAD, and with the Public Defenders Association to provide administrative services to both LEAD and RNP.
Existing/ongoing program Yes New program Yes  Source of grant funding: Federal State Local Other
Grant Term: From: July 1, 2025 to: June 30, 2026
Grantor: North Sound Behavioral Health & Admin Services Org Grant Award: \$868,500
Is match required: Yes No If yes, match amount required:
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
DAC Amount
DAC Amount
Total Resources \$868,500
EXPENDITURES
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$_0
Who will complete the work? Existing FTE(s)* 🔀 Existing project FTE(s) 🗌 New FTE(s)
If new FTEs are needed, complete the following. Attach additional sheet if needed.
W. ETT.
# FTEs Classification
#FIES Classification
# FTES Classification
# FTES Classification  ———————————————————————————————————
Total FTEs

Department <u>Prosecuting Attorney</u> Division		ogram <u>331 C03301</u>
Purpose of Grant The Comprehensive Opioid, grant supports the continuation and expansion program (LEAD) which began in 2020. LEAD is non-violent offenders that addresses the unm may contribute to criminal activity. This is a part PAO has contracted with the Evergreen Recover from COSSUP pay for the compensation of the operational and administrative costs, and flex	n of the office's Law Enforce a pre-booking diversion pre- et behavioral, socio-econo ass-through grant for the e ery Centers (ERC) to implese three Case Managers at E	rement Assisted Diversion rogram for lower-level mic, and health needs that expansion of LEAD. The ment LEAD. The funds
	program  Yes  Yes  Other [	
Grant Term: From October 1, 2021 to 5	September 30, 2025	
Grantor: US Dept. of Justice	Grant	Award <b>\$1,200,000</b> *
Is match required: Yes No If ye	es, match amount required	:
Match Source (General Fund, Patient Fees, In	-Kind, etc.). If County fund	ed, enter DAC.
DAC	Amount	:
DAC _	Amount	
	<b>Total Resources</b>	\$1,200,000
EXPENDITURES	Total Resources	\$1,200,000
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Serv		<b>\$1,200,000</b> \$0
	vice, etc.) (Estimated cost)	\$0
1. Internal Operations (Admin., Operations, Direct Serv	vice, etc.) (Estimated cost)  Existing project FTE(	\$0 s)
1. Internal Operations (Admin., Operations, Direct Service) Who will complete the work? Existing FTE(s)**	vice, etc.) (Estimated cost)  Existing project FTE(	\$0 s)
1. Internal Operations (Admin., Operations, Direct Sense) Who will complete the work? Existing FTE(s)** If new FTEs are needed, complete the following	vice, etc.) (Estimated cost)  Existing project FTE(	\$0 s)
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1. Internal Operations (Admin., Operations, Direct Sense) Who will complete the work? Existing FTE(s)** If new FTEs are needed, complete the following	vice, etc.) (Estimated cost)  Existing project FTE(	\$0 s)
1. Internal Operations (Admin., Operations, Direct Serve Who will complete the work? Existing FTE(s)**  If new FTEs are needed, complete the following # FTEs Classification ————————————————————————————————————	vice, etc.) (Estimated cost)  Existing project FTE(solution)	\$0 s)
1. Internal Operations (Admin., Operations, Direct Serve Who will complete the work? Existing FTE(s)**  If new FTEs are needed, complete the following # FTEs Classification ————————————————————————————————————	vice, etc.) (Estimated cost)  Existing project FTE(solution)	\$0 s)
1. Internal Operations (Admin., Operations, Direct Serve Who will complete the work? Existing FTE(s)**  If new FTEs are needed, complete the following # FTEs Classification ————————————————————————————————————	vice, etc.) (Estimated cost)  Existing project FTE(stimated cost)  Attach additional sheet  of County employees.  Stimated cost)	\$\$
1. Internal Operations (Admin., Operations, Direct Serve Who will complete the work? Existing FTE(s)**  If new FTEs are needed, complete the following #FTEs Classification  #FTEs Classification  Total FTEs  **Work is completed by LEAD Program staff who are not all the completed	vice, etc.) (Estimated cost)  Existing project FTE(stimated cost)  Attach additional sheet  of County employees.  Stimated cost)	\$\$

Purpose of Grant – The Traffic Safety Resource Prosecutor (TSRP) grant program involves having a designated senior-level DPA train and educate prosecutors, law enforcement, judges, probation staff, legislators, and hearing examiners regarding impaired driving enforcement. The US Dept. of Transportation (USDOT) National Highway Traffic Safety Administration (NHTSA) provides the grant funds, and the Washington Traffic Safety Commission acts as the grantor. The grant supports one DPA and associated costs, including salary, benefits, interfund expenses, bar dues, travel, and communications.
Existing/ongoing program  Yes New program  Yes  Source of grant funding: Federal  State  Local  Other
Grant Term: From: October 1, 2024 to: September 30, 2025
Grantor: Washington Traffic Safety Commission Grant Award: \$300,000
Is match required: Yes No If yes, match amount required:
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
DAC Amount
DAC Amount
Total Resources \$300,000
EXPENDITURES
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$_300,000
Who will complete the work? Existing FTE(s) $\square$ Existing project FTE(s) $\square$ New FTE(s)* $\boxtimes$
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)* If new FTEs are needed, complete the following. Attach additional sheet if needed.
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Existing/ongoing program  Yes New program  Yes  Source of grant funding: Federal  State  Local  Other
Grant Term: From: October 1, 2025 to: September 30, 2026
Grantor: Washington Traffic Safety Commission Grant Award: \$300,000
Is match required: Yes No If yes, match amount required:
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
DAC Amount
DAC Amount
Total Resources \$300,000
EXPENDITURES
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$\\\300,000\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
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Who will complete the work? Existing FTE(s)   Existing project FTE(s)   New FTE(s)*
Who will complete the work? Existing FTE(s)
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Who will complete the work? Existing FTE(s)