2025 Grant Work Plan

Department **Prosecuting Attorney** Division **Criminal** Fund **118** Program **570 Vic/Wit Asst**

Purpose of Grant – The Victim/Witness Assistance Grant from the WA State Dept. of Commerce, Office of Crime Victim Advocacy, supports two of our Victim Witness Advocates.

Existing/ongoing program ☒ Yes   New program ☐ Yes
Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From: July 1, 2024   to: June 30, 2025

Grantor: **WA State Dept. of Commerce**   Grant Award: **$80,444***

Is match required: ☐ Yes ☒ No   If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

| _____ | DAC _____ | Amount _____ |
| _____ | DAC _____ | Amount _____ |

Total Resources	**$80,444**

EXPENDITURES

1.   **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $ 80,444

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2.   **Pass Thru**   (Estimated cost) $0

*Half of this award will be utilized in January-June 2025, and is included in PAO's 2025-26 budget request.

Total Expenditures	**$80,444**

2025 Grant Work Plan

Department **Prosecuting Attorney** Division **Criminal** Fund **118** Program **570 Vic/Wit Asst**

Purpose of Grant – The Victim/Witness Assistance Grant from the WA State Dept. of Commerce, Office of Crime Victim Advocacy, supports two of our Victim Witness Advocates.

Existing/ongoing program ☒ Yes   New program ☐ Yes
Source of grant funding: Federal ☐   State ☒   Local ☐   Other ☐

Grant Term: From: July 1, 2025   to: June 30, 2026

Grantor: **WA State Dept. of Commerce**   Grant Award: **$80,444***

Is match required: ☐ Yes ☒ No   If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____   DAC _____   Amount _____

_____   DAC _____   Amount _____

Total Resources	**$80,444**

EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $ 80,444

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐   New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. **Pass Thru**   (Estimated cost) $0

Half of this award will be utilized in July-December 2025, and is included in PAO's 2025-26 budget request.

Total Expenditures	**$80,444**

2025 Grant Work Plan

Department **Prosecuting Attorney** Division **Criminal** Fund **130** Program **524 STOP**

Purpose of Grant – The STOP Grant supports one Criminal Deputy Prosecuting Attorney position that manages cases involving Domestic Violence charges.

Existing/ongoing program ☒ Yes   New program ☐ Yes
Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From: January 1, 2025   to: December 31, 2025

Grantor: **WA State Dept. of Commerce**   Grant Award: **$40,135.00**

Is match required: ☒ Yes ☐ No   If yes, match amount required: ___25%___

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

General Fund (Opt)   DAC _130-307315249700_   Amount _$10,033.75_

_____   DAC _____   Amount _____

Total Resources	**$50,168.75**

EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $ _50,168.75_

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. **Pass Thru**   (Estimated cost) $0

Total Expenditures	**$50,168.75**

2025 Grant Work Plan

Department **Prosecuting Attorney** Division **Criminal** Fund **130** Program **527 DUI RUSH**

Purpose of Grant – The DUI Rush Grant supports two Criminal Deputy Prosecuting Attorney positions that expedite referrals and cases involving DUI charges.

Existing/ongoing program ☒ Yes   New program ☐ Yes
Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From: July 1, 2024   to: June 30, 2025

Grantor: **WA State Dept. of Commerce**   Grant Award: **$197,416***

Is match required: ☐ Yes ☒ No   If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

| _____ | DAC _____ | Amount _____ |
| _____ | DAC _____ | Amount _____ |

Total Resources $197,416

EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $ 197,416

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	____	_____
	____	_____
Total FTEs	____	

2. **Pass Thru**   (Estimated cost) $0

Half of this 2024-25 award will be utilized in January-June 2025.

Total Expenditures $197,416

2025 Grant Work Plan

Department **Prosecuting Attorney** Division **Criminal** Fund **130** Program **527 DUI RUSH**

Purpose of Grant – The DUI Rush Grant supports two Criminal Deputy Prosecuting Attorney positions that expedite referrals and cases involving DUI charges.

Existing/ongoing program ☒ Yes   New program ☐ Yes
Source of grant funding: Federal ☐   State ☒   Local ☐   Other ☐

Grant Term: From: July 1, 2025   to: June 30, 2026

Grantor: **WA State Dept. of Commerce**   Grant Award: **$197,416***

Is match required: ☐ Yes ☒ No   If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____   DAC _____   Amount _____

_____   DAC _____   Amount _____

Total Resources	**$197,416**

EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $ 197,416

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. **Pass Thru**   (Estimated cost) $0

Half of this 2025-26 award will be utilized in July-December 2025.

Total Expenditures	**$197,416**

2025 Grant Work Plan

Department **Prosecuting Attorney** Division **Family Support** Fund **130** Program **528**

Purpose of Grant – This grant supports the operations of our Family Support Division which provides the following legal services: (1) judicial establishment of paternity and child support; (2) enforcement of support orders; (3) modification of existing child support orders; (4) representation of the state's interest in private dissolutions; and, (5) representation of the Division of Child Support, a division of DSHS, in lawsuits.

Existing/ongoing program ☒ Yes   New program ☐ Yes
Source of grant funding: Federal ☒   State ☒   Local ☐   Other ☐

Grant Term: From: January 1, 2025   to: December 31, 2025

Grantor: **WA Dept. of Social & Health Services** Grant Award: **$4,642,238**

Is match required: ☐ Yes ☒ No   If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____   DAC _____   Amount _____

_____   DAC _____   Amount _____

Total Resources	**$4,642,238**

EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $ 4,642,238

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs   _____

2. **Pass Thru**   (Estimated cost) $_____

Total Expenditures	**$4,642,238**

2025 Grant Work Plan

Department **Prosecuting Attorney** Division **Criminal** Fund **130** Program **529 FFIT**

Purpose of Grant – The Financial Fraud and Identity Theft (FFIT) grant supports a Criminal Deputy Prosecuting Attorney position that is dedicated solely to the prosecution of cases involving financial fraud and identity theft.

Existing/ongoing program ☒ Yes   New program ☐ Yes
Source of grant funding: Federal ☐   State ☒   Local ☐   Other ☐

Grant Term: From: July 1, 2024   to: June 30, 2025

Grantor: **WA State Dept. of Commerce**   Grant Award: **$140,700***

Is match required: ☐ Yes ☒ No   If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

| _____ | DAC _____ | Amount _____ |
| _____ | DAC _____ | Amount _____ |

Total Resources   **$140,700**

EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $ _140,700_

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs   _____

2. **Pass Thru**   (Estimated cost) $0_

*Half of this award will be utilized January-June 2025. The GWP estimate is slightly higher than the 2025-26 budget request, owing to assignment changes.

Total Expenditures   **$140,700**

2025 Grant Work Plan

Department **Prosecuting Attorney** Division **Criminal** Fund **130** Program **529 FFIT**

Purpose of Grant – The Financial Fraud and Identity Theft (FFIT) grant supports a Criminal Deputy Prosecuting Attorney position that is dedicated solely to the prosecution of cases involving financial fraud and identity theft.

Existing/ongoing program ☒ Yes   New program ☐ Yes
Source of grant funding: Federal ☐   State ☒   Local ☐   Other ☐

Grant Term: From: July 1, 2025   to: June 30, 2026

Grantor: **WA State Dept. of Commerce**   Grant Award: **$140,700***

Is match required: ☐ Yes ☒ No   If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____   DAC _____   Amount _____

_____   DAC _____   Amount _____

Total Resources	**$140,700**

EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $ 140,700

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. **Pass Thru**   (Estimated cost) $0

Half of this award will be utilized July-December 2025. The GWP estimate is slightly higher than the 2025-26 budget request, owing to assignment changes.

Total Expenditures	**$140,700**

2025 Grant Work Plan

Department **Prosecuting Attorney** Division **Criminal** Fund **130** Program **531 HCA**

Purpose of Grant – The Law Enforcement Assisted Diversion program (LEAD), which began in 2020, is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. This is a pass-through grant from the WA State Health Care Authority. The PAO has contracted with Evergreen Recovery Centers (ERC) to implement the grant program. The PAO has also contracted with the Public Defenders Association to manage compensation for the LEAD Program Director. The grant funds from HCA pay for the compensation of the LEAD Program Director and 7.25 FTEs at ERC, ERC operational and administrative costs, and Flex Funds for client support.

Existing/ongoing program ☒ Yes   New program ☐ Yes
Source of grant funding: Federal ☒   State ☒   Local ☐   Other ☐

Grant Term: From: July 1, 2023   to: June 30, 2025

Grantor: **WA State Health Care Authority**   Grant Award: **$1,612,064***

Is match required: ☐ Yes   ☒ No   If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources	**$1,612,064**

EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $ 0_____

Who will complete the work? Existing FTE(s)** ☒   Existing project FTE(s) ☐   New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs   _____

**Work is completed by LEAD Program staff who are _not_ County employees.*

2. **Pass Thru**   (Estimated cost) $ 1,612,064_____

Approximately ¼ of the award will be utilized Jan-Jun 2025. Additional grant funds are expected for Jul-Dec 2025.

Total Expenditures	**$1,612,064**

2025 Grant Work Plan

Department **Prosecuting Attorney** Division **Criminal** Fund **130** Program **531 HCA**

Purpose of Grant – The Law Enforcement Assisted Diversion program (LEAD), which began in 2020, is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. This is a pass-through grant from the WA State Health Care Authority. The PAO has contracted with Evergreen Recovery Centers (ERC) to implement the grant program. The PAO has also contracted with the Public Defenders Association to manage compensation for the LEAD Program Director. The grant funds from HCA pay for the compensation of the LEAD Program Director and 7.25 FTEs at ERC, ERC operational and administrative costs, and Flex Funds for client support.

Existing/ongoing program ☒ Yes   New program ☐ Yes
Source of grant funding: Federal ☒ State ☒ Local ☐ Other ☐

Grant Term: From: July 1, 2025   to: June 30, 2027

Grantor: **WA State Health Care Authority**   Grant Award: **$1,612,064***

Is match required: ☐ Yes ☒ No   If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____   DAC _____   Amount _____

_____   DAC _____   Amount _____

Total Resources	**$1,612,064**

EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $ __0_____

Who will complete the work? Existing FTE(s)** ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs   _____

**Work is completed by LEAD Program staff who are not County employees.

2. **Pass Thru**   (Estimated cost) $ 1,612,064 _____

*This assumes another two-year grant will be executed after the current grant expires in June 2025.

Total Expenditures	**$1,612,064**

2025 Grant Work Plan

Department **Prosecuting Attorney** Division **Criminal** Fund **130** Program **531 HCA**

Purpose of Grant – The Law Enforcement Assisted Diversion program (LEAD), which began in 2020, is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. This is a pass-through grant from the WA State Health Care Authority, that will support the expansion of the LEAD Program to other communities in the County.

Existing/ongoing program ☒ Yes   New program ☐ Yes
Source of grant funding: Federal ☒   State ☒   Local ☐   Other ☐

Grant Term: From: April 19, 2024   to: June 30, 2025

Grantor: **WA State Health Care Authority**   Grant Award: **$430,000***

Is match required: ☐ Yes ☒ No   If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount	_____
_____	DAC _____	Amount	_____

Total Resources	**$430,000**

EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $___0_____

Who will complete the work? Existing FTE(s)** ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs   _____

**Work is completed by LEAD Program staff who are _not_ County employees.*

2. **Pass Thru**   (Estimated cost) $ 430,000_____

Approximately ½ of this grant will be utilized in 2025.

Total Expenditures	**$430,000**

2025 Grant Work Plan

Department **Prosecuting Attorney** Division **Criminal** Fund **130** Program **531 RNP**

Purpose of Grant – The Recovery Navigator Program (RNP) grant supports the continuation and expansion of the PAO's Law Enforcement Assisted Diversion program (LEAD) which began in 2020. LEAD is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. The RNP grant is a pass-through grant that supports the expansion of LEAD. The PAO has contracted with the Evergreen Recovery Centers to implement LEAD, and with the Public Defenders Association to provide administrative services to both LEAD and RNP.

Existing/ongoing program ☒ Yes   New program ☐ Yes
Source of grant funding: Federal ☐   State ☒   Local ☐   Other ☐

Grant Term: From: July 1, 2024   to: June 30, 2025

Grantor: **North Sound Behavioral Health & Admin Services Org**   Grant Award: **$868,500**

Is match required: ☐ Yes ☒ No   If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____   DAC _____   Amount _____

_____   DAC _____   Amount _____

Total Resources	**$868,500**

EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $ 0

Who will complete the work? Existing FTE(s)* ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs   _____

*Work is completed by RNP staff who are _not_ County employees.

2. **Pass Thru**   (Estimated cost) $868,500

Total Expenditures	**$868,500**

2025 Grant Work Plan

Department **Prosecuting Attorney** Division **Criminal** Fund **130** Program **531 RNP**

Purpose of Grant – The Recovery Navigator Program (RNP) grant supports the continuation and expansion of the PAO's Law Enforcement Assisted Diversion program (LEAD) which began in 2020. LEAD is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. The RNP grant is a pass-through grant that supports the expansion of LEAD. The PAO has contracted with the Evergreen Recovery Centers to implement LEAD, and with the Public Defenders Association to provide administrative services to both LEAD and RNP.

Existing/ongoing program ☒ Yes   New program ☐ Yes
Source of grant funding: Federal ☐   State ☒   Local ☐   Other ☐

Grant Term: From: July 1, 2025   to: June 30, 2026

Grantor: **North Sound Behavioral Health & Admin Services Org**   Grant Award: **$868,500**

Is match required: ☐ Yes ☒ No   If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____   DAC _____   Amount _____

_____   DAC _____   Amount _____

Total Resources	**$868,500**

EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $ 0

Who will complete the work? Existing FTE(s)* ☒   Existing project FTE(s) ☐   New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

Work is completed by RNP staff who are _not_ County employees.

2. **Pass Thru**   (Estimated cost) $868,500

Total Expenditures	**$868,500**

2025 Grant Work Plan

Department **Prosecuting Attorney** Division **Criminal** Fund **130** Program **531 COSSUP**

Purpose of Grant The Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP) grant supports the continuation and expansion of the office's Law Enforcement Assisted Diversion program (LEAD) which began in 2020. LEAD is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. This is a pass-through grant for the expansion of LEAD. The PAO has contracted with the Evergreen Recovery Centers (ERC) to implement LEAD. The funds from COSSUP pay for the compensation of the three Case Managers at ERC, as well as ERC operational and administrative costs, and flex funds for client support.

Existing/ongoing program ☒ Yes   New program ☐ Yes
Source of grant funding: Federal ☒   State ☐   Local ☐   Other ☐

Grant Term: From October 1, 2021   to September 30, 2025

Grantor: **US Dept. of Justice**   Grant Award **$1,200,000***

Is match required: ☐ Yes   ☒ No   If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____   DAC _____   Amount _____

_____   DAC _____   Amount _____

Total Resources	**$1,200,000**

EXPENDITURES

1.   **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $____0_____

Who will complete the work? Existing FTE(s)** ☒   Existing project FTE(s) ☐   New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs   _____

**Work is completed by LEAD Program staff who are not County employees.

2.   **Pass Thru**   (Estimated cost) $ 1,200,000

*Total grant amount awarded for a three-year term; PAO has requested a one-year extension.

Total Expenditures	**$1,200,000**

2025 Grant Work Plan

Department **Prosecuting Attorney** Division **Criminal** Fund **130** Program **533 TSRP**

Purpose of Grant – The Traffic Safety Resource Prosecutor (TSRP) grant program involves having a designated senior-level DPA train and educate prosecutors, law enforcement, judges, probation staff, legislators, and hearing examiners regarding impaired driving enforcement. The US Dept. of Transportation (USDOT) National Highway Traffic Safety Administration (NHTSA) provides the grant funds, and the Washington Traffic Safety Commission acts as the grantor. The grant supports one DPA and associated costs, including salary, benefits, interfund expenses, bar dues, travel, and communications.

Existing/ongoing program ☐ Yes   New program ☒ Yes
Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From: October 1, 2024   to: September 30, 2025

Grantor: **Washington Traffic Safety Commission**   Grant Award: **$300,000**

Is match required: ☐ Yes ☒ No   If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount	_____
_____	DAC _____	Amount	_____

Total Resources	**$300,000**

EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $ 300,000

Who will complete the work? Existing FTE(s) ☐ Existing project FTE(s) ☐ New FTE(s)* ☒

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
1	403
____	_____

Total FTEs   1

The PAO will request a new FTE for this grant in late 2024; therefore, in 2025, this new FTE will be considered an existing FTE.

2. **Pass Thru**   (Estimated cost) $ _____

Total Expenditures	**$300,000**

2025 Grant Work Plan

Department **Prosecuting Attorney**   Division **Criminal** Fund **130** Program **533 TSRP**

Purpose of Grant – The Traffic Safety Resource Prosecutor (TSRP) grant program involves having a designated senior-level DPA train and educate prosecutors, law enforcement, judges, probation staff, legislators, and hearing examiners regarding impaired driving enforcement. The US Dept. of Transportation (USDOT) National Highway Traffic Safety Administration (NHTSA) provides the grant funds, and the Washington Traffic Safety Commission acts as the grantor. The grant supports one DPA and associated costs, including salary, benefits, interfund expenses, bar dues, travel, and communications.

Existing/ongoing program ☐ Yes   New program ☒ Yes
Source of grant funding: Federal ☒ State ☐   Local ☐   Other ☐

Grant Term: From: October 1, 2025   to: September 30, 2026

Grantor: **Washington Traffic Safety Commission**   Grant Award: **$300,000**

Is match required: ☐ Yes ☒ No   If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

| _____ | DAC _____ | Amount _____ |
| _____ | DAC _____ | Amount _____ |

| | **Total Resources**   **$300,000** |

EXPENDITURES

1.   **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) $ 300,000

Who will complete the work? Existing FTE(s) ☐ Existing project FTE(s) ☐ New FTE(s)* ☒

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
1	403
_____	_____

Total FTEs   1

* The PAO will request a new FTE for this grant in late 2024; therefore, in 2025-26, this new FTE will be considered an existing FTE.

2.   **Pass Thru**   (Estimated cost) $ _____

| | **Total Expenditures**   **$300,000** |