



Snohomish County Council

Committee: LJHS
ECAF: 22-0877
Proposal: Mot. 22-381

Analyst: Heidi Beazizo
Date: September 8, 2022

Consideration

The Executive's Office requests Council consider approving proposed Motion 22-381 which would approve a grant agreement with the Washington State Administrative Office of the Courts (AOC).

Background

District Court applied for a grant of \$550,000 to upgrade audio/visual equipment in its courtrooms and was awarded \$292,885 from the AOC.

The intent is to augment recent improvements made to the eleven (11) courtrooms by paying for some or all of the following: annual subscriptions for the public-facing portal for court recordings; upgrade equipment to improve video and audio quality; and integrate with the existing court recorder system.

Current Proposal

Scope: Motion 22-381 approves the grant agreement with the AOC for reimbursement of costs associated with audio/visual equipment. If this motion is approved, the District Court will be meeting with contractors to prioritize the use of funds for their improvements.

Duration: July 1, 2022 through June 30, 2023

Fiscal Implications: Net zero impact to the general fund.

2022 Budget: NO. If contractors are able to begin work in 2022, there may be a need for a supplemental appropriation.

Future Budget Impacts: MAYBE. Costs are anticipated (per ECAF) in 2022 but agreement allows for reimbursement into 2023.

Handling: EXPEDITE

Approved-as-to-form: N/A

Risk Management: YES

Executive Recommendation: APPROVE

Request: Move motion to GLS on September 14 for Council to consider taking action.