2018 Puget Sound Energy Funds Exhibit A

Agency Name and Address:

Snohomish County Human Services 3000 Rockefeller Ave., MS-305 Everett, WA 98201

Contract No: PSE-EE-LIW-010

Amendment No. 1

Contract Period:

Effective for program year commencing January 1, 2018 - December 31, 2018

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services

Requests for Reimbursement are Subject to the Following Budget:

Service Area By County: **Snohomish County**

2018

Shareholder** Gas Tariff Funds* ***

21,852.00 106,875.00

Total Funding

128,727.00

*Total funding includes service delivery fee that is 20% administrative fees and 30% project coordination for a combined rate of 50% of To 30% Project coordination rate is not part of the current base program and will be paid with General Rate Case funds. PSE will pay this rate until General Rate Case funds are exhausted or when State funds are available, whichever comes first. When State funds are available administrative fees will be reduced to 10% and project coordination to 20%, for a combined rate of 30%.

THE RIGHTS AND OBLIGATIONS OF BOTH PARTIES ARE GOVERNED BY THE ATTACHED DOCUMENTS WHICH ARE INCORPORATED HEREIN AS THOUGH SET FORTH IN FULL

APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT. SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy

For the Agency

Vice President, Customér Operations & Communications

Dave Somers MARY JANE BRELL VUJOVIC, DIRECTOR

1/14/18

County Executive

^{**}Total funding includes service delivery fee that is 20% of Total Labor and Materials cost.

^{***}Between 0-30% of Electric and Gas Tariff Funds spending may be applied to energy-related repairs as necessary to effect the installation of other cost effective measures.

2019 Puget Sound Energy Funds Exhibit A-1

Agency Name and Address:

Snohomish County Human Services 3000 Rockefeller Ave., MS-305 Everett, WA 98201 Contract No: PSE-EE-LIW-010

Amendment No. 1/2

Contract Period:

Effective for program year commencing January 1, 2019 - December 31, 2019

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services

Requests for Reimbursement are Subject to the Following Budget:

Service Area By County: Snohomish County

2019

Shareholder**
Gas Tariff Funds*

\$ 21,852.00 \$ 89,062.50

Total Funding

\$ 110,914.50

*Total funding includes 10% administrative fees and 20% project coordination for a combined rate of 30% through June 30, 2019 or when General Rate Case funds are exhausted, whichever comes first. 20% Project coordination rate is not part of the current base program and will be paid with General Rate Case funds. After June 30, 2019 or when General Rate case funds are exhausted, administrative fees will be increased from 10% to 20% and project coordination will be reduced from 20% to 0%. Between 0-30% of Gas Tariff Funds spending may be applied to energy-related repairs as necessary to effect the installation of other cost effective measures.

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APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT. SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy

3ob Stolarski

Director Customer Energy Management

For the Agency

Dave Somers
County Executive

Date

12/20/18

Mary Jane Brell Vujovic

^{**}Total funding includes 20% administrative fees.

2019 Puget Sound Energy Funds Exhibit A

Agency Name and Address:

Snohomish County Human Services 3000 Rockefeller Ave., MS-305 Everett, WA 98201 Contract No: PSE-EE-LIW-010

Amendment No. 3

Contract Period:

Effective for program year commencing January 1, 2019 - December 31, 2019

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services

Requests for Reimbursement are Subject to the Following Budget:

Service Area By County: Snohomish County

2019

Shareholder**
Gas Tariff Funds*

\$ 21,852.00 \$ 89,062.50

Total Funding

110,914.50

THE RIGHTS AND OBLIGATIONS OF BOTH PARTIES ARE GOVERNED BY THE ATTACHED DOCUMENTS WHICH ARE INCORPORATED HEREIN AS THOUGH SET FORTH IN FULL.

APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT, SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

Date

For Puget Sound Energy

DOD Stolaiski

Director Customer Energy Management

For the Agency

Dave Somers

County Executive

Date

FORMARY JANE BRELL VUJOVIC, DIRECTOR

^{*}Total funding includes 10% administrative fees and 20% project coordination for a combined rate of 30% through June 30, 2019 or when General Rate Case funds are exhausted, whichever comes first. After June 30, 2019 or when General Rate case funds are exhausted, administrative fees will be retained at the combined 30% rate. Between 0-30% of Gas Tariff Funds spending may be applied to energy-related repairs as necessary to effect the installation of other cost effective measures.

^{**}Total funding includes 20% administrative fees.

2020 Puget Sound Energy Funds Exhibit A-1

Agency Name and Address:

Snohomish County Human Services 3000 Rockefeller Ave., MS-305 Everett, WA 98201 Contract No: PSE-EE-LIW-010

Amendment No. 4

Contract Period:

Effective for program year commencing January 1, $\frac{2020}{20.95}$ December 31, 2015

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services

Requests for Reimbursement are Subject to the Following Budget: Service Area By County: Snohomish County

2020

 Shareholder**
 \$ 20,852.00

 Gas Tariff Funds*
 \$ 92,300.00

 Total Funding
 \$ 113,152.00

THE RIGHTS AND OBLIGATIONS OF BOTH PARTIES ARE GOVERNED BY THE ATTACHED DOCUMENTS WHICH ARE INCORPORATED HEREIN AS THOUGH SET FORTH IN FULL.

APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT, SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy

12/17/19

Bob Stolarski Director Customer Energy Management Date

Dave Somers
Snohomish County Executive

For the Agency

KEN KLEIN Executive Director

^{*}Total funding includes 30% administrative fees. Between 0-30% of Electric and Gas Tariff Funds spending may be applied to energy-related repairs as necessary to effect the installation of other cost effective measures.

^{**}Total funding includes 20% administrative fees.

2020 Puget Sound Energy Funds Exhibit A-1

Agency Name and Address:

Snohomish County Human Services 3000 Rockefeller Ave., MS-305 Everett, WA 98201 Contract No: PSE-EE-LIW-010

Amendment No. 5

Contract Period:

Effective for program year commencing January 1, 2020 - December 31, 2020

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services

Requests for Reimbursement are Subject to the Following Budget:

Service Area By County: Snohomish County

2020

Total Funding	\$	134,004.00
Gas Tariff Funds* Macquarie Funds** *** ****	\$ \$	92,300.00 20,852.00
Shareholder** ****	\$	20,852.00

^{*}Total funding includes 30% administrative fees. Between 0-30% of Electric and Gas Tariff Funds spending may be applied to energy-related repairs as necessary to effect the installation of other cost effective measures.

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APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT. SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy

May 19, 2020

Bob Stőlarski Date

Director Customer Energy Management

For the Agency

Ken Klein, Executive Director

5/22/2020

Dave Somers

Date

Snohomish County Executive

^{**}Total funding includes 20% administrative fees.

^{***}Dollars follow the same program rules as Shareholder. Exception: Unspent funds will roll into 2021

^{****}Funds may be used for "repurposed" program support during in home service suspension from the Covid-19 outbreak including 10% administrative fees replacing 20% standard rate. Upon termination of the suspension period as determined by WA State Department of Commerce, standard program protocols will be resumed.

2021 Puget Sound Energy Funds **Exhibit A-1**

Agency Name and Address:

Snohomish County Human Services 3000 Rockefeller Ave., MS-305 Everett, WA 98201

Contract No: PSE-EE-LIW-010

Amendment No. 6

Contract Period:

Effective for program year commencing January 1, 2021 - December 31, 2021

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services

Requests for Reimbursement are Subject to the Following Budget:

Service Area By County: **Snohomish County**

2021

Gas Tariff Funds* Shareholder** Macquarie Funds** ***	\$ \$	92,300.00 20,852.00 38,811.45
Total Funding	\$	151,963.45

^{*}Total funding includes 30% administrative fees. Between 0-30% of Electric and Gas Tariff Funds spending may be applied to energyrelated repairs as necessary to effect the installation of other cost effective measures.

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APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT. SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy

1/11/2021

Bob Stolarski

Date **Director Customer Energy Management**

KEN KLEIN For the Agency **Executive Director**

Dave Somers Snohomish County Executive

^{**}Total funding includes 20% administrative fees.

^{***}Dollars follow the same program rules as Shareholder. Exception: Unspent funds will roll into 2022

2022 Puget Sound Energy Funds Exhibit A-1

Agency Name and Address:

Snohomish County 3000 Rockefeller Ave., MS-305 Everett, WA 98201 Contract No: PSE-EE-LIW-010

Amendment No. 7

Contract Period:

Effective for program year commencing January 1, 2022 - December 31, 2022

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services

Requests for Reimbursement are Subject to the Following Budget:

Service Area By County: Snohomish County

2022

Total Funding	\$ 310,259.45
Macquarie Funds** ***	\$ 197,107.45
Shareholder**	\$ 20,852.00
Gas Tariff Funds*	\$ 92,300.00

^{*}Total funding includes 30% administrative fees. Between 0-30% of Electric and Gas Tariff Funds spending may be applied to energy-related repairs as necessary to effect the installation of other cost effective measures.

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APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT. SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy

2/24/22

Gilbert Archuleta Date

Director, Customer Energy Management

For the Agency

Lacey Harper Date: 2022.02.09 09:20:47 -08'00'

Dave Somers
Snohomish County Executive

Date

COUNCIL USE ONLY

Approved <u>2/9/2022</u>

ECAF # 2022-0066

мот/ord <u>Motion 22-037</u>

^{**}Total funding includes 20% administrative fees.

^{***}Dollars follow the same program rules as Shareholder. Exception: Unspent funds will roll into 2023.

2022 Puget Sound Energy Funds Exhibit A-1

Agency Name and Address:

Snohomish County 3000 Rockefeller Ave., MS-404 Everett, WA 98201 Contract No: PSE-EE-LIW-010

Amendment No. 8

Contract Period:

Effective for program year commencing January 1, 2022 - December 31, 2022

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services

Requests for Reimbursement are Subject to the Following Budget:		Service Area By County: Snohomish County	
2022		Additional Funding requested	11/3/2022
Gas Tariff Funds*	\$ 92,300.00	Gas Tariff Funds*	\$40,000.00
Shareholder**	\$ 20,852.00	Shareholder**	\$0.00
Macquarie Funds** ***	\$ 197,107.45	Macquarie Funds** ***	\$0.00
Total Funding	\$ 310,259.45	Total additional funding request	\$40,000.00
Total Funding for the Year	\$ 350,259.45		

^{*}Total funding includes 30% administrative fees. Between 0-30% of Electric and Gas Tariff Funds spending may be applied to energy-related repairs as necessary to effect the installation of other cost effective measures.

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APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT. SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

Date

For Puget Sound Energy

Gilbert Archuleta

Gilbert Archuleta

11/08/2022

Director, Customer Energy Management

For the Agency

Lacey Harper Digitally signed by Lacey Harper Date: 2022.11.07 08:11:09 -08'00'

Dave Somers
Snohomish County Executive

Date

^{**}Total funding includes 20% administrative fees.

^{***}Dollars follow the same program rules as Shareholder. Exception: Unspent funds will roll into 2023.

2023 Puget Sound Energy Funds Exhibit A-1

Agency Name and Address:

Snohomish County 3000 Rockefeller Ave., MS-404 Everett, WA 98201

Contract No: PSE-EE-LIW-010

Amendment No. 9

Contract Period:

Effective for program year commencing January 1, 2023 - December 31, 2023

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services

Requests for Reimbursement are Subject to the Following Budget:

Service Area By County: **Snohomish County**

2023

Total Funding	\$ 423,155.53
Macquarie Funds** ***	\$ 142,303.53
Shareholder**	\$ 20,852.00
Gas Tariff Funds*	\$ 260,000.00

^{*}Total funding includes 30% administrative fees. Between 0-30% of Electric and Gas Tariff Funds spending may be applied to energyrelated repairs as necessary to effect the installation of other cost effective measures.

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APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT. SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy

DocuSigned by: Gilbert archuleta C3F2B481C8D34E5

02/15/2023

Gilbert Archuleta Date

Director, Customer Energy Management

For the Agency

Lacey Harper Digitally signed by Lacey Harper Date: 2023.02.02 08:58:21 -08'00'

Dave Somers

Date

Snohomish County Executive

COUNCIL USE ONLY

Approved <u>2/1/2023</u>

ECAF # 2023-0006

MOT/ORD Motion 23-010

^{**}Total funding includes 20% administrative fees.

^{***}Dollars follow the same program rules as Shareholder. Exception: Unspent funds will roll into 2026.

2024 Puget Sound Energy Funds Exhibit A-1

Agency Name and Address:

Snohomish County 3000 Rockefeller Ave., MS-404 Everett, WA 98201

Contract No: PSE-EE-LIW-010

Amendment No. 10

Contract Period:

Effective for program year commencing January 1, 2024 - December 31, 2024

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services

Requests for Reimbursement are Subject to the Following Budget:

Service Area By County: **Snohomish County**

2024

Gas Tariff Funds* \$ 161,200.00 Shareholder** \$ 20,852.00 Macquarie Funds** *** \$ 122,145.67 **Total Funding** \$ 304,197.67

*Total funding includes 30% administrative fees. Between 0-30% of Electric and Gas Tariff Funds spending may be applied to energyrelated repairs as necessary to effect the installation of other cost effective measures.

THE RIGHTS AND OBLIGATIONS OF BOTH PARTIES ARE GOVERNED BY THE ATTACHED DOCUMENTS WHICH ARE INCORPORATED HEREIN AS THOUGH SET FORTH IN FULL.

APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT. SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

Date

For Puget Sound Energy

Gilbert archuleta C3F2B481C8D34E5

01/25/2024

Gilbert Archuleta **Director, Customer Energy Management**

For the Agency

Digitally signed by Harper, Lacey Harper, Lacey Digitally signed by Harper, Lacey Date: 2024.01.24 10:28:53 -08'00'

Dave Somers

Executive Director

Snohomish County Executive

COUNCIL USE ONLY

Approved 1/24/2024

ECAF # 2024-0025

MOT/ORD Motion 24-017

^{**}Total funding includes 20% administrative fees.

^{***}Dollars follow the same program rules as Shareholder. Exception: Unspent funds will roll into 2026.

2024 Puget Sound Energy Funds **Exhibit A-1**

Agency Name and Address:

Snohomish County 3000 Rockefeller Ave., MS-404 Everett, WA 98201

Contract No: PSE-EE-LIW-010

Amendment No. 11

Contract Period:

Effective for program year commencing January 1, 2024 - December 31, 2024

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services

Requests for Reimbursement are Subject to the Following Budget:		Service Area By County: Snohomish County
2024		Additional Funding requested 8/8/2024
Gas Tariff Funds*	\$ 161,200.00	•
Shareholder**	\$ 20,852.00	
Macquarie Funds** ***	\$ 122,145.67	Macquarie Funds** *** \$ 150,000.00
Total Funding	\$ 304,197.67	Total additional funding request \$ 150,000.00
Total Funding for the Year	\$ 454,197.67	

^{*}Total funding includes 30% administrative fees. Between 0-30% of Electric and Gas Tariff Funds spending may be applied to energy-related repairs as necessary to effect the installation of other cost effective measures.

THE RIGHTS AND OBLIGATIONS OF BOTH PARTIES ARE GOVERNED BY THE ATTACHED DOCUMENTS WHICH ARE INCORPORATED HEREIN AS THOUGH SET FORTH IN FULL

APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT. SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy

Date

Gilbert Archuleta **Director, Customer Energy Management** For the Agency

Harper, Lacey Digitally signed by Harper, Lacey Date: 2024.11.13 08:38:13 -08'00'

Dave Somers Snohomish County Executive Executive Director Date

COUNCIL USE ONLY

Approved 11/12/2024

2024-2654 ECAF#

MOT/ORD Motion 24-436

^{**}Total funding includes 20% administrative fees.

^{***}Dollars follow the same program rules as Shareholder. Exception: Unspent funds will roll into 2026.

2024 Puget Sound Energy Funds Exhibit A-1

Agency Name and Address:

Snohomish County 3000 Rockefeller Ave., MS-404 Everett, WA 98201 Contract No: PSE-EE-LIW-010

Amendment No. 12

Contract Period:

Effective for program year commencing January 1, 2024 - December 31, 2024

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services

Requests for Reimburs Subject to the Followin			Service Area By County: Snohomish County	
2024			Additional Funding req	quested 12/5/2024
Gas Tariff F	unds*	\$ 161,200.00	Gas Tariff Funds*	\$ 111,000.00
Shareholde	r**	\$ 20,852.00	Shareholder**	\$ 4,000.00
Macquarie	Funds** ***	\$ 272,145.67		
Total Fundi	ng	\$ 454,197.67	Total additional funding	request \$ 115,000.00
Total Fund	ing for the Year	\$ 569,197.67		

^{*}Total funding includes 30% administrative fees. Between 0-30% of Electric and Gas Tariff Funds spending may be applied to energy-related repairs as necessary to effect the installation of other cost effective measures.

THE RIGHTS AND OBLIGATIONS OF BOTH PARTIES ARE GOVERNED BY THE ATTACHED DOCUMENTS WHICH ARE INCORPORATED HEREIN AS THOUGH SET FORTH IN FULL.

APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT. SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy

-Signed by:

Glbert Arduleta —C3F2B481C8D34E5...

12/09/2024 **Date**

Gilbert Archuleta
Director, Customer Energy Management

Dave Somers

Snohomish County Executive

For the Agency

Date

^{**}Total funding includes 20% administrative fees.

^{***}Dollars follow the same program rules as Shareholder. Exception: Unspent funds will roll into 2026.

2025 Puget Sound Energy Funds Exhibit A-1

Agency Name and Address:

Contract No: PSE-EE-LIW-010

Amendment No. 13

Contract Period:

Effective for program year commencing January 1, 2025 - December 31, 2025

Funding Authority:

Puget Sound Energy

3000 Rockefeller Ave., MS-404 Everett, WA 98201

Snohomish County

Purpose: To provide funding for low-income weatherization services

Requests for Reimbursement are Service Area By County:
Subject to the Following Budget: Snohomish County

2025

Total Funding	\$ 470,338.19
Macquarie Funds** ***	\$ 207,686.19
Shareholder**	\$ 20,852.00
Gas Tariff Funds*	\$ 241,800.00

^{*}Total funding includes 30% administrative fees. Between 0-30% of Electric and Gas Tariff Funds spending may be applied to energy-related repairs as necessary to effect the installation of other cost effective measures.

THE RIGHTS AND OBLIGATIONS OF BOTH PARTIES ARE GOVERNED BY THE ATTACHED DOCUMENTS WHICH ARE INCORPORATED HEREIN AS THOUGH SET FORTH IN FULL.

APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT. SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy

Signed by:

Gilbert Archuleta

Gilbert Archuleta

02

Gilbert Archuleta

01/15/2025

Date

Director, Customer Energy Management

For the Agency

Teigen, Tom Digitally signed by Teigen, Tom Date: 2025.01.08 08:03:36 -08'00'

Tom Teigen Date

Director of Conservation and Natural Resources

^{**}Total funding includes 20% administrative fees.

^{***}Dollars follow the same program rules as Shareholder. Exception: Unspent funds will roll into 2026.