

Executive Rec:

Do Not Approve

Approved as to

⊠Approve

 $\Box N/A$

Form:

□Yes ⊠No □N/A

Committee of the Whole

Deb Bell

ECAF: 2025-2168 Motion: 25-324	<u>Subject:</u>	Change Order No. 7 to bid PW-24-028SB, New Start Center (NSC) of Edmonds.			
Type: ⊠Contract □Board Appt. □Code Amendment	<u>Scope:</u>	Change order No. 7 is for the full fire suppression systems. This w inside the building due to all dama drywall removal and repair.	vould complete	the new	fire system
□Budget Action □Other	<u>Duration:</u> Fiscal Impac	No change. ct:			
Requested Handling:					
	Funding source	e: 1590 tax dollars (2025-2026) \$3,046,713.	85; total budget Et	imonus: \$17,3	302,002.02.
	EXPEND		2025	2026	Total
⊠Expedite	124.5090446	66201	2025 \$160,006	2026 \$0	Total \$160,006
		66201			

The 2024 Housing and Behavior Health Capital Fund Investment Plan (<u>Motion 24-417</u>) requires County-owned property, capital contracts and subsequent amendments where the aggregate total of the contract and amendments total more than \$150,000 shall come to Council for approval by motion. Contracts below this amount may be approved by the Executive or designee.

Background: Snohomish County purchased the America's Best Value Inn (Edmonds) in August 2022, for a total purchase price of \$8,404,807.67; this includes closing costs and \$689,400 discount for abatement. The County has been bringing effected areas up to code for future habitation. Please see: ECAF 2025-1799 for the latest updated total expense report.

Edmonds New Start Center	Motion/ECAF	Date	Total
Bid Award PW-24-28SB Lincoln Construction Inc. (7/9/2024)	<u>2024-2895</u>	12/19/202	\$2,474,000
		4	
CO-01 Kitchenettes	<u>25-079</u>	2/12/2025	\$547,000
CO-02 Drywall & 1 st floor sprinkler repairs	<u>2025-1246</u>	2/12/2025	\$128,884
CO-03 Cost reduction for alternative appliances & demo	<u>2025-1247</u>	3/11/2025	(\$46,570)
CO-04 Tariff costs on required door hardware	<u>2025-1656</u>	5/14/2025	\$13,099
CO-05 Replace Fire Alarm (RFI 16 code compliance)	<u>25-285</u>	6/17/2025	\$163,150
CO-06 Additional CCTV locations, associated electrical, paint	<u>2025-2125</u>	6/30/2025	\$32,132
CO-07 Re-pipe sprinkler lines floors 2 & 3	25-324	Execution	\$160,006
Total			\$3,471,701

Requested Action: For Co

For Council to consider the motion.