

Progress Update on Development of Bridge Housing Properties in Everett and Edmonds

Health and Community Services Committee
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Snohomish County

Illicit Drug Decontamination

- Previous Contracts Terminated
- New Contract
 - Working will be performed as a sub to a General Contractor
 - Single Source for Testing and Decontamination
 - Flat Fee

Hazardous Materials

- Good Faith Surveys
 - Field work is complete
 - Edmonds
 - Minimal to none
 - Everett
 - Gypsum board
 - Lead based paint

Architecture & Engineering

- Land Use Entitlements
 - Edmonds is not requiring
 - Everett
 - Application phase is complete
 - Public notification phase is underway

Architecture & Engineering

- Cost Estimates
 - Preliminary work arrived Friday (3/22)
 - Based on Scope of Work
 - Prioritized by Need

Architecture & Engineering

- Design & Engineering
 - Land Use established Schematic Design
 - Influence of
 - Cost Estimate
 - Programmatic Requirements
 - Material Longevity
 - Risk Registry
 - Schedule
 - Next Steps and Timeline

Remodeling & Outreach

- The Facilities & Fleet and Human Services Departments are working with an architectural firm to develop the specifications for remodeling the buildings for their planned use.
- We are also working with the cities on refinement of the referral and enrollment process including a draft Code of Conduct and Good Neighbor Agreement.
- Human Services staff conducted community outreach in each neighborhood prior to purchase and are currently in the process of a second wave of outreach to neighbors within a 1,000' radius and will provide updates to keep the lines of communication open.

Request for Proposals Development & Issuance

- The Human Services Department has garnered extensive input into developing a request for proposals for entities to manage each center, specifying the services to be provided on site and by referral.
- A grid outlining division of operating and maintenance responsibilities between the entities selected and the Facilities & Fleet Department was used to develop the draft request for proposals.
- We are working with the jurisdictions to ensure the request for proposals released meets the needs of both the County and partner cities and are having it reviewed by the Prosecuting Attorney's Office with a goal of issuing it for the spring TAC/PAB process.

Site Operator Selection

- Applications received in response to the request for proposals will be ranked based on criteria including, but not limited to:
 - Cost
 - Agency Capacity
 - Agency Experience
 - Staffing Plans
 - Service Delivery Model
 - Planned Safety and Security Measures
 - Community Collaboration and Management of the Good Neighbor Agreement

Site Operator Selection

- The applications and rankings will be presented to the TAC for review and recommendations to the PAB.
- The PAB will review the TAC recommendations and make final recommendations to the Snohomish County Council.
- The Council will make final selection decisions.
- The Human Services Department will enter into contract negotiations with the apparently successful bidders and finalize contracts.
- The Human Services Department will provide technical assistance and support to the site operator(s) selected and facilitate coordination of operations and maintenance responsibilities between the site operator(s) and the Facilities & Fleet Department.

Finalization of Site Management Plans and Selection of Residents

- The Human Services and Facilities & Fleet Departments will work with the site operator(s) to finalize site management plans including services to be offered, frequency of check ins, Code of Conduct, and related policies and procedures which will be conveyed before an individual is enrolled.
- The individuals served will be adults who are literally homeless and have been referred by an agency and pathway through which assessment is conducted and services offered to those individuals.
- The agency pathways will be finalized with the site operator(s) and cities and may include:
 - Coordinated Entry
 - Snohomish County Diversion Center
 - Law-Enforcement Embedded Social Workers/SCOUT
 - Congregate Shelter
 - Non-congregate Shelter
 - Pallet Shelter

Services and Transition

- The centers are intended to serve as bridge housing through which individualized services are offered and provided to help each individual make a successful transition to permanent housing and life in the community.
- The site operator(s) will provide individualized support following a mutually agreed upon service plan between each individual and the center and will regularly monitor progress.
- The site operator(s) will also maintain and report data of the efficacy of the service model and will work with the County and participating jurisdiction to make adjustments as needed to ensure the success of each center and the individuals served.

Questions?



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Thank you!



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