

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 23-510

APPROVAL OF A BUDGET TRANSFER FROM FUND 130 GRANT CONTROL
NON-DEPARTMENTAL TO FUND 130 LEAD PROGRAM

WHEREAS, the County Council approved the implementation of a Law Enforcement Assisted Diversion (LEAD) Program in Snohomish County in June 2020 (Motion 20-212); and

WHEREAS, the LEAD Program provides pre-arrest and pre-booking alternatives to traditional prosecution for offenders and persons at risk of becoming offenders; and

WHEREAS, the Prosecuting Attorney's Office (PAO) received a \$1,685,878 grant from the Washington State Health Care Authority (HCA) to develop and launch the program from June 29, 2020, to June 30, 2021, and then extended to September 30, 2021; and

WHEREAS, the PAO received a \$1,612,064 grant from the HCA to implement the program from October 1, 2021, to June 30, 2023; and

WHEREAS, the PAO has received another \$1,612,064 grant from the HCA to continue the implementation of LEAD from July 1, 2023, to June 30, 2025; and

WHEREAS, the expenses in 2023 to implement the program as it serves an increasing number of participants are greater than forecasted in the PAO's 2023 budget request in June of 2022; and

WHEREAS, there is sufficient appropriation authority within Grant Control Fund 130; and

WHEREAS, this action will move the expenditure authority from the Pending Grants Program 460 to the appropriate revenue and expenditure DACs in the LEAD Program, Fund 130, Program 531;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following action pursuant to SCC 4.26.130:

DAC	DESCRIPTION	AMOUNT
130.316 460 6990	Other Misc Revenue	\$500,000
130.307315311 3959	LEAD HCA Grant	-\$500,000
130.516 460 4982	Pending Grants	-\$500,000
130.507315311 4101	LEAD HCA Prof Serv	\$500,000
	Net change to Fund 130	\$0


DATED this 13th day of December, 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council