

6.0 EXHIBITS

COUNCIL DELIBERATIONS & AMENDMENTS

SNOHOMISH COUNTY COUNCIL

EXHIBIT # 6.A

FILE ORD 25-065

Ordinance 25-065

EXHIBIT 6.A

Public Hearing on the Executive's Proposed 2025-2026 Mid-Biennial Modifications to the Budget – 10/22/25 @ 10:30 a.m.

Minutes and Video



Mid-Biennium Modification Amendment

2025-2026 Biennial Budget
Ordinance 25-065

Amendment #1

(updated 10/31/25 – format only)

Sponsor: Chair Nehring

Short Title: Arts Commission Additional Funding

Fund Source: General Fund Non-General Fund

Summary:

This amendment would add additional funding for the Arts Commission to complete the Executive-endorsed FIFA statue project as well as continuing the Kayak Point Arts Festival in 2026.

Net Fiscal Impact:

	2025-2026
General Fund	
Non-General Fund	\$40,000
Total	\$40,000

Fund Source: Snohomish County Arts Commission, Fund 199, Fund Balance

Tied to Another Amendment: Yes No

If yes, please list here:

1) Amend Attachment 1 Computerized compilation of budget detail with the following:

Expenditures			
Dept.	Charge Code	2025	2026
01	199.501014404104 (Prof Svcs)		\$40,000

Revenue			
Dept.	Charge Code	2025	2026
01	199.301014400800 (Fund Bal)		\$40,000

2) Amend related text, summary tables and attachments in the final ordinance to reflect the changes made by this amendment.

Council Disposition: Dunn – Mead unanimously approved Date: 11/05/25



Mid-Biennium Modification Amendment

2025-2026 Biennial Budget
Ordinance 25-065

Amendment #2

Sponsor:	Vice-Chair Dunn
Short Title:	Opioid Settlement Dollars – Strategic Planning and Transparency
Intent:	Strategic planning and transparency for Opioid Settlement funds and expenditure. This includes the creation of a spending plan, requesting approval by council, and a public facing webpage showing how funds are spent.
Tied to Another Amendment:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<i>If yes, please list here: Amendment #3 which would make a technical adjustment to the title of sections in the underlying ordinance.</i>	

Under Section 3. Budget Notes, insert:

(X) Opioid Settlement Dollars – Strategic Planning and Transparency.

Snohomish County is set to receive a significant amount of money in the coming years through settlements in lawsuits pertaining to Opioids, herein “Opioid Settlement Dollars”. Council does not wish to disrupt departmental spending plans for the Opioid Settlement Dollars in the mid-biennium. However, due to the significant amount of funding anticipated and new settlement dollars, Council is requesting the following of the Executive Branch:

1. Summary of Funds and Expenditures To Date – The request is for this document to include, but not be limited to the following:
 - a. Total amount of funds received;
 - b. Total amount appropriated for county purposes and projects; and
 - c. Total amount distributed to outside entities.

Request is for this to be submitted to Council along with the 2027-2028 Executive Recommended Biennial Budget.

2. Opioid Settlement Dollars Spending Plan - The request is for the Executive Branch, in consultation with stakeholders, to create a spending plan for these dollars that includes, at a minimum:
 - a. The overarching goal for Opioid Settlement Dollars.
 - b. What metrics will be used in tracking successes and evaluation of programs.
 - c. Six-year forecast for Opioid Settlement Dollars.
 - d. Six-year spending plan that aligns with the overarching goal.
 - e. Details of what, if any, community input was solicited in developing the plan, specifically individuals in the recovery community and those with lived experience.

Request is for this to be submitted, by Motion, to Council along with the 2027-2028 Executive Recommended Biennial Budget.

3. The request is for the Executive Branch to create a public-facing website that shows how much revenue has been received and a detailed account on how funds have been expended (detail similar to what is requested in #1 of this budget note).

Request is for this to be available to the public by the third quarter of 2026 and updated annually thereafter.

Council Disposition: Dunn – Mead unanimously approved Date: 11/05/25



Mid-Biennium Modification Amendment

2025-2026 Biennial Budget
Ordinance 25-065

Amendment #3

Sponsor: n/a

Short Title: Updating Section numbering in Ordinance 25-065

Fund Source: General Fund Non-General Fund n/a

Summary: Adds a new section for budget notes will need to be added and the subsequent sections renumbered. This amendment is technical and only necessary if Amendment 2 is passed.

Tied to Another Amendment: Yes No

If yes, please list here: Only necessary if Amendment #2 is passed.

Existing Ordinance Recitals, Findings, Conclusions or Sections to Delete or Modify:

On page 2, line 1, insert:

Section 3. Budget Notes

On page 2, line 2, modify:

Section ((3))4. Effective Date This ordinance shall go into effect January 1, 2026.

Council Disposition: Dunn – Mead unanimously approved Date: 11/05/25



Mid-Biennium Modification Amendment

2025-2026 Biennial Budget
Ordinance 25-065

Amendment #4

Sponsor: Councilmember Low
Short Title: Extension of Project Criminal DPA III
Fund Source: General Fund Non-General Fund

Summary:

This amendment would extend the duration of an existing project position, PRA9566P – Criminal Deputy Prosecuting Attorney III, and cover the additional fiscal impact through General Fund, fund balance.

Current Position End Date: December 31, 2025
Proposed Position End Date: December 31, 2026

Net Fiscal Impact:

	2025-2026
General Fund	\$227,268
Non-General Fund	
Total	\$227,268

Fund Source: General Fund, Fund Balance

Tied to Another Amendment: Yes No

If yes, please list here:

1) Amend Attachment 1 Computerized compilation of budget detail with the following:

Expenditures			
Dept.	Charge Code	2025	2026
31	002.5315211011 (Salaries)		\$177,839
31	002.5315212013 (Benefits)		\$49,429

Revenue			
Dept.	Charge Code	2025	2026
16	002.3169900800 (Fund Bal)		\$227,268

2) Amend related text, summary tables and attachments in the final ordinance to reflect the changes made by this amendment.

Council Disposition: Not Considered **Date:** 11/05/25



Mid-Biennium Modification Amendment

2025-2026 Biennial Budget
Ordinance 25-065

Amendment #4.A

Sponsor:

Councilmember Low

Short Title:

CDMH Housekeeping – Prosecuting Attorney’s Office

Fund Source:

General Fund Non-General Fund

Summary: This amendment would update the compensation amount for the Prosecuting Attorney’s CDMH Reimbursable Salaries DACs, which has historically been updated annually.

Net Fiscal Impact:

	2025-2026
General Fund	
Non-General Fund	\$227,268
Total	\$227,268

Fund Source: Fund 124, CDMH

Tied to Another Amendment: Yes No

If yes, please list here: This is tied to Proposed Substitute Motion 25-462. This amendment updates how much the Prosecuting Attorney’s Office is receiving from CDMH for attorney’s doing ITA work to align with the work that is currently being done in their office. The intent is that any savings realized from this change and general salary savings will be used to cover the cost of the project position being extended in Proposed Substitute Motion 25-462.

1) Amend Attachment 1 Computerized compilation of budget detail with the following:

Expenditures			
Dept.	Charge Code	2025	2026
31	124.502315211008 – Reimb. Salaries		\$177,839
31	124.502315212009 – Reimb. Benefits		\$49,429

Revenue			
Dept.	Charge Code	2025	2026
04	124.302049000800 (Fund Balance)		\$227,268

2) Amend related text, summary tables and attachments in the final ordinance to reflect the changes made by this amendment.

Council Disposition: Low – Dunn unanimously approved **Date:** 11/05/25