### **Formal Task Assignment Document**

#### 2019 - 2022 SNOHOMISH COUNTY ON-CALL TASK ASSIGNMENT

Name of Project: 2024 Comprehensive Plan Update SEPA Consultant

Project Number: PDS

Discipline: Planning & Development Services

Task No.: TA #3a Completion Date: 12/31/2023

The COUNTY desires to authorize services pursuant to the AGREEMENT entered into with **BERK Consulting**, Inc. and executed on December 24, 2018, as amended by Supplement No. 1 on May 24, 2019, as amended by Supplement No. 2 on May 6, 2019, as amended by Supplement No. 3 on August 12, 2020, as amended by Supplement No. 4 on August 25, 2021 and identified as Agreement No. OCC19-3-1(D), On-Call Consultant Services for Comprehensive Plan Review.

All provisions in the AGREEMENT remain in effect except as expressly modified by this TASK ASSIGNMENT, and are incorporated herein by reference.

#### ATTACHED TO THIS TASK ASSIGNMENT

- Scope of Work
- Cost Estimate with Total Hours to Perform Work
- Items unique to the project not included in the AGREEMENT and which are to be reimbursed at cost with no markup.

The Total Amount Authorized under this TASK ASSIGNMENT, inclusive of all fees and other costs is \$551,881.00. No other payment shall be allowed unless a TASK ASSIGNMENT Supplement for changed Scope of Work has been signed and authorized before work is performed.

All work under this TASK ASSIGNMENT shall be performed pursuant to the terms, conditions, specifications, and limitations contained in the AGREEMENT.

If you concur with this TASK ASSIGNMENT and agree to the items as stated above, please sign and date in the appropriate spaces below and return to the COUNTY for final action.

Digitally signed by Lisa Grueter Lisa Grueter DN: c=US, o=BERK Consulting, cn=Lisa Grueter, email=lisa@berkconsulting.com Date: 2022.06.27 16:24:13 -07'00'

Consultant Signature

Klein, Kenneth Klein, Kenneth 2022.07.14 12:35:47 -07'00'

Approving Authority

COUNCIL USE ONLY						
Approved	7/13/2022					
ECAF#	2022-0659					
MOT/ORD _	Motion 22-284					

# Comprehensive Plan 2024 Update EIS: Scope Amendment

# County Council and Docket Items

In March 2022, the Snohomish County Council approved a series of resolutions proposing for study changes to Future Land Use Map designations/zoning and Urban Growth Area (UGA) boundaries and some countywide policy proposals for potential inclusion in the comprehensive plan. These items are added to consultant team scope of review, which assumes countywide alternatives through the Draft Environmental Impact Statement (Draft EIS). This document provides a scope and summarizes updates to topic-specific consultant estimates to independently review each item through the DEIS level. Future efforts on the Final EIS will be separately scoped and are dependent on the on-call contract for the 2023-2025 biennium.

The County Council and Docket items are summarized in Exhibit 1, excluding items withdrawn by applicants.

Exhibit 1. Area-Specific or Policy-Specific Proposals for Evaluation in the 2024 Comprehensive Plan Environmental Impact Statement

ID#	Applicant	Proposed Amendments
	County Council Motions	
22-090	Sunset/43rd	Expansion of the Southwest County UGA, Including Future Land Use Map And Zoning Map Changes: Sunset Road, 43 <sup>rd</sup> Avenue Area, 45 <sup>th</sup> Avenue Area
22-095	Lake Stevens UGA	Three separate areas on the west, east, and south of the present Lake Stevens UGA.
22-096	Urban Tree Canopy	Referring proposed new policies related to broadband
22-097	Broadband	Referring proposed new policies related to broadband for consideration and recommendation.
22-098	Maltby UGA	Three separate areas on the west, northwest, and southeast of the present Maltby UGA.
22-099	Monroe UGA	West of Monroe UGA along SR 2.
22-134	SWUGA SW 43rd (nests into 22-090)	Expansion of the Southwest County UGA, Vicinity of 43rd Ave SE. Overlaps in part 22-090.
	Docket	
DR1	Town of Darrington	Darrington Urban Growth Area (UGA) adjustment, Future Land Use (FLU) redesignations & rezones
LS2	City of Lake Stevens	Lake Stevens UGA expansion, FLU redesignation & rezone
MALT1	John Vangemert	Maltby UGA expansion, FLU redesignation & rezone
MV2	Northpoint Development	Marysville UGA expansion, FLU redesignation, rezone & policy/objective



ID#	Applicant	Proposed Amendments
MON2	Davis-Johnson	Monroe UGA expansion, FLU redesignation & rezone
SW10	CS Real Estate Development	FLU redesignation & rezone
SW14	Janice Petrie	SW UGA expansion, FLU redesignation & rezone
SW17	Town of Woodway	SW UGA expansion, FLU & MUGA redesignation & rezone,
SW12	Mike Mietzner	Title 30 Code Amendment

## Council and Docket Tasks

For each council and docket item, the following tasks will be addressed. The effort will be integrated into the overall 2024 Comprehensive Plan environmental evaluation effort.

- A. Meetings, Data Collection, Site Visit: One meeting with applicants or staff is anticipated. Readily available data will be collected. Site visits for non-transportation topics are not anticipated.
- B. Preliminary Draft Environmental Impact Statement (PDEIS) Evaluation: The County Council and Docket items will be evaluated cumulatively in Chapter 3. In addition, a chapter devoted to the County Council actions and dockets will be developed with text/information similar in detail to the dockets evaluated in the 2015 Comprehensive Plan EIS. In addition, a summary table of results will be prepared similar to the 2005 Comprehensive Plan EIS.
- C. Draft Environmental Impact Statement (DEIS) Evaluation. Based on the staff review of the PDEIS Evaluation, edits will be made to the PDEIS to develop a public DEIS. One round of revisions is assumed. A "print check" with changes in tracks to show how staff comments were addressed will be developed, as well as a clean draft for publication.

The role of each firm on Tasks A, B, and C is listed in Exhibit 2.

Exhibit 2. Firm Roles on Tasks A, B, and C

Firm	Roles on Task A, B, and C
BERK	Prime and Project Management, Land Use/Plans, Demographics/Environmental Justice, Public Services
Confluence	Fish/Wildlife/ Vegetation/ Wetlands
Fehr & Peers	Transportation, Air Quality Support
Geosyntec	Earth/Topo/Soil/Erosion and Groundwater
ICF Jones & Stokes	Cultural Resources
Parametrix	Editing and Production, Air Quality, Energy, Surface Water, Utilities, Emergency Services

# Snohomish County Transportation Evaluation and Data Needs

D. Snohomish County desires additional evaluation of pedestrian and bicycle facilities and traffic data from Fehr & Peers. A cost estimate provides the level of effort for the following:

#### D-1. Pedestrian and Bicycle Evaluation:

- County staff have requested a more robust quantitative analysis for the pedestrian and bicycle network than was planned in the initial scope. Fehr & Peers will conduct the following analysis:
  - O Access to Active Transportation Facilities: Fehr & Peers will complete a buffer analysis using the County's GIS data and planned land use to summarize each alternative's number of households and jobs within ½ mile of a shared use trail, ½ mile of a bike lane, or ¼ mile of the sidewalk network.
  - O Connectivity to Transit: Fehr & Peers will analyze the ½ mile buffer around each Link station and Swift stop to calculate the percentage of street network with sidewalk on at least one side. Using the results, Fehr & Peers will define each transit stop area as having high, medium or low pedestrian connectivity. These areas will be overlaid with each alternative's land use to summarize the number of households and jobs within each type of station/stop area to evaluate which alternatives would provide the best connectivity to high frequency transit.

#### D-2. Data Collection:

• The initial scope did not include data collection by Fehr & Peers. County staff have reviewed the available data and identified a variety of city and state study facilities that will require new counts. Fehr & Peers will collect 24-hour tube counts at 15 locations and develop factors based on nearby traffic patterns for the remaining 18 locations. The specific approach for each type of arterial unit is described below.

#### City Arterial Units

- For locations with PM counts only (14 locations), Fehr & Peers will develop a factor based on nearby traffic patterns to estimate AM peak hour.
- For locations with only ADT or no data at all (15 locations), Fehr & Peers will work with a vendor to collect new 24-hour tube counts.

#### State Arterial Units

There are 4 locations with only ADT. However, because there are AM/PM/ADT counts for adjacent segments along each corridor, Fehr & Peers will develop a factor based on those adjacent segments to estimate AM and PM peak hours.

# Scope and Budget Assumptions

- Snohomish County will develop spatial data and maps similar to the primary EIS tasks.
- The following items are policy-focused for review primarily in land use and plans and policy sections of the EIS, and will not be reviewed under other technical environmental topics including plants and animals, transportation, aquifer and earth, cultural, surface water, air, and utilities:
  - SW17 Woodway
  - SW12 Mike Mietzner
- The following items are policy-focused for review primarily in land use, plans and policy sections of the EIS, and will not be reviewed under other technical environmental topics except for plants, surface water, and utilities:
  - 22-096 Urban Tree Canopy
  - 22-097 Broadband
- The number of transportation study segments and intersections and modeling will be consistent with the budgeted level of effort and the correspondence with Snohomish County and Fehr & Peers as of April 29, 2022. This would include 6 distinct model runs:
  - Model Run 1: Combined run including DR1, LS2, MALT1, MV2, MON2, SW 10, SW14, Motion 22-095, Motion 22-098, and Motion 22-099.
  - Model Run 2: Motion 22-090-Sunset
  - Model Run 3: Motion 22-090-43rd
  - Model Run 4: Motion 22-090-45<sup>th</sup>
  - Model Run 5: Motion 22-090 with all three subsections included
  - Model Run 6: Motion 22-134
- Exhibit 4below summarizes the number of study intersections and study segments for each effort as well as the model run in which each scenario would be included. Existing counts for the study segments will already be available through ongoing Comprehensive Plan scope items and the Data Collection supplement above. Fehr & Peers will work with a vendor to collect 2-hour AM and 2-hour PM peak period counts for each study intersection. Some study intersections are duplicated between council items and dockets as noted in the table; cost reductions have been applied to account for those efficiencies.

Exhibit 4. Transportation Modeling, Intersections, and Study Segments

Council Items & Dockets	Model Run	Study Intersections	Study Segments
22-134 SWUGA SW 43rd (nests into 22-090)	6	19	21
22-090 Sunset/43rd	2, 3, 4 & 5	20	27
22-099 Monroe UGA	1	4	4
22-098 Maltby UGA	1	11	16



Council Items & Dockets	Model Run	Study Intersections	Study Segments
22-095 Lake Stevens UGA	1	12	17
DR1 Darrington	1	5	1
LS2 Lake Stevens	1	5	6
MALT 1 John Vangemert	1	11	16
SW10 CS Real Estate Development	1	4	9
MV2 Northpoint Developed	1	6	8
MON2 Davis-Johnson	1	5	5
SW14 Janice Petrie (nests into 22-090)	1	8	8

- For each area, Fehr & Peers will complete the following quantitative analysis:
  - AM and PM peak hour Synchro analysis of each study intersection for the existing condition, the proposed Council Item/Docket using the model runs described above, and a "No Action" condition using one of the model runs being provided to Fehr & Peers by County staff as part of the ongoing Comprehensive Plan scope.
  - AM and PM arterial unit analysis (volume-to-MSV) for each study segment for the existing condition, the proposed Council Item/Docket using the model runs described above, and a "No Action" condition using one of the model runs being provided to Fehr & Peers by County staff as part of the ongoing Comprehensive Plan scope.
- Findings for each proposal will be summarized in its own section of the EIS including text descriptions,
  a study area map identifying study facilities, and tables summarizing the intersection and segment
  analysis results.
- As shown in the table above, 22-090 Sunset/43<sup>rd</sup> will study three geographic breaks; there will be four transportation model runs, each area will be modeled separately, and one run will show them combined.
- 22-134 SWUGA SW 43<sup>rd</sup> and SW 14 Janice Petrie both nest into 22-090 because they overlap with geography included within Motion 22-090. Since 22-090 has moved forward, the cost estimates for these items reflect a 20% reduction in effort based on the efficiencies gained from the overlapping study facilities (for example, existing conditions analysis of such facilities would not need to be duplicated).
- 22-098 Maltby UGA & MALT1 John Vangemert will be included in the same model run and have overlapping study facilities. Based on the geographic overlap of the proposed land use changes, costs have been split two-thirds (67%) and one third (33%) respectively.
- Invoices will be broken down by County Council-Initiated Motion and Docket item to track if additional funds are needed from the Docket applicants or if refunds are required for the Docket applicants at the end.

## Berk

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# Geosyntec

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DEIS #PRES	Meetings, Data Collection, Site Visit							
FIRS  Meetings, Data Collection, Site Visit  PDBS  1	DEIS		1					
MONZ Davis-Johnson  Meetings, Date Collection, Site Visit  PDBS  1	PDFEIS FEIS							
PDBS 1 2 6 DBIS 1 1 1 4 PDPBS 1 1 1 4 PDPBS 1 1 1 4 PDPBS 1 1 2 2 PDBS 1 1 2 2 PDBS 1 1 2 2 PDBS 1 1 2 2 2 PDBS 1 1 2 2 4 PDBS 1 1 2 4 PDBS 1 1 2 2 4 PDBS 1 2 3 PDBS 1 3 2 3 PDBS 1 3 3 PDBS	ON2 Davis-Johnson		1	2		1		
### PAPERS   FREE   FRE	PDEIS			2		6		
SWI O C Real Estate Development  Meetings, Data Collection, Site Visit  PDES  1	PDFEIS		1	1		4		
Meetings, Date Collection, Site Visit         1         2         2           PDBS         1         2         4           DBIS         1         1         2           AppEasis         8         8           FBIS         8         8           W14 Janice Petric         2         2           Meetings, Date Collection, Site Visit         1         2         4           DBIS         1         1         2         4           DBIS         1         1         2         2           WIT Woodway         Meetings, Date Collection, Site Visit         PDBS         DBIS         8           PDIS         90         8         9         9         9         9         9         9         9         9         9         9         9         9         9         9         1         4         0         0         6         ✓         0         0         6         ✓         0         0         6         ✓         0         1         4         ✓         0         6         ✓         0         1         4         ✓         0         6         ✓         0         1         4	W10 CS Real Estate Development							
DEIS	Meetings, Data Collection, Site Visit							
FBS WIL 4 Junite Petrie  Meetings, Dato Collection, Site Visit PDBS 1 2 2 4 DBS 1 1 2 4 DBS DBS 1 1 2 4 DBS DBS PBS PBS PBS PBS PBS PBS PDBS DBS DBS DBS DBS DBS DBS DBS DBS DBS	DEIS		1					
Meetings, Data Collection, Site Visit   1	FEIS							
PDBS 1 2 4 DBIS 1 1 2 PAPERS PAPERS PERS PERS PERS PORS PORS PORS PORS PORS PORS PORS PO	Meetings, Data Collection, Site Visit			2				
### ### ##############################	PDEIS			2		4		
SWIT V Modway Meetings, Data Collection, Site Visit PDBS DEIS PDBS PBBS SWIT 2 Mile Metzner Meetings, Data Collection, Site Visit PDBS DEIS PBBS DEIS PBBS DEIS PBBS DEIS PBBS DEIS PBBS DEIS PBBS Subtrated  22	PDFEIS							
PDBS DBIS DBIS DBIS DBIS DBIS DBIS DBIS D	W17 Woodway							
DEIS PAPERS PAP	PDEIS							
FISS  W12 Miles Miletzner  Meetings, Dato Collection, Site Visit PDES  DES  PDES  DES  ADPRES  FISS  40   50   50   50   50   50   50   50	DEIS							
Meetings, Data Collection, Site Visit           PDBS           DBIS           PBS           PBS           FBS           Indebtal         22 √ 37 √ 0 66 √ 0           Coll Estimated Hours         0 124 √ 0           Coll (Hours Rate)         \$9,476 √ \$11,668 √ \$0 \$17,351 √ \$0           Valuational Cost (Hours Rate)         \$38,695 √ \$10,000 € \$10,000	FEIS							
DEIS #PDEFES #PDEFES #PDEFES   FDEFES	Meetings, Data Collection, Site Visit							
F6S Subtoted 22 √ 37 √ 0 66 √ 0    Cotal Estimated Hours	DEIS							
Cotal Estimated Hours	FEIS		,			,		
Cost (Hours*Rate) \$9,476 √ \$11,668 √ \$0 \$17,551 √ \$0  Walketed Consultant Cost Project Expenses of −2% of Project Budget \$770 √	ebtotal		22 🗸	37 ✔	0	66 ✔	0	125 \$21,631
ubtotal Consultant Cost 10ject Expenses of ~2% of Project Budget 5770  \$ 38,695	otal Estimated Hours							225
Project Expenses at ~2% of Project Budget \$770 ✓			./	⇒11,008 <b>√</b>	<b>\$</b> 0	\$17,551	\$0	\$38,695
301110100 TOTAL TOTAL 407/100 ¥	oject Expenses at ~2% of Project Budge timated Project Total	t						
Hours 18% 27% 55%		Hours		27%		55%		100%



	Cascella	Tavel	TEAM Yeates		Name	Name	Total Hours an
	Sr Consult III	Sr Consult II	Assoc Consult I		Topic	Topic	Estimated Cos by Task
Approved Sno Co Rates	\$162.25	\$143.00	\$80.74		\$0.00	\$0.00	•,
2-134 SWUGA SW 43rd (nests into 22-090)		_		_	_	_	
Meetings, Data Collection, Site Visit PDEIS	2	2	1				
DEIS PDFEIS	1						
<del>SEIS</del>							
2-090 Sunset/43rd Meetings, Data Collection, Site Visit	2	2	1				
PDEIS DEIS	1						
PDFEIS FEIS							
2-099 Monroe UGA	2	2	,				
Meetings, Data Collection, Site Visit PDEIS	1	2	1				
DEIS PDFEIS							
FEIS 2-098 Maltby UGA							
Meetings, Data Collection, Site Visit	2	2	1				
PDEIS DEIS	1						
PDFEIS FEIS							
2-095 Lake Stevens UGA	2	2	1				
Meetings, Data Collection, Site Visit PDEIS	1	2	'				
DEIS PDFEIS							
FSIS -096 Urban Tree Canopy							
Meetings, Data Collection, Site Visit							
PDEIS DEIS							
PDFEIS FEIS							
2-097 Broadband Meetings, Data Collection, Site Visit							
PDEIS							
DEIS PDFEIS							
FEIS ubtotal	17 ✓	10 ✓	5 ✓	0	0	0	32
	.,						\$4,592
ocket R1 Darrington					_		
Meetings, Data Collection, Site Visit PDEIS	2	2	1				
DEIS POFEIS	1						
FEIS							
S2 Lake Stevens Meetings, Data Collection, Site Visit	2	2	1				
PDEIS DEIS	1						
PDFEIS							
FEIS VALT1 John Vangemert							
Meetings, Data Collection, Site Visit PDEIS	2	2	1				
DEIS PDFEIS	i						
FEIS							
V2 Northpoint Developed Meetings, Data Collection, Site Visit	2	2	1				
PDEIS	1						
DEIS PDFEIS	1						
FEIS ION2 Davis-Johnson							
Meetings, Data Collection, Site Visit	2	2	1				
DEIS	1						
PDFEIS FEIS							
W10 CS Real Estate Development Meetings, Data Collection, Site Visit	2	2	1				
PDEIS	1	-					
DEIS PDFEIS	1						
FEIS W14 Janice Petrie							
Meetings, Data Collection, Site Visit	2	2	1				
PDEIS DEIS	1						
PDFEIS FEIS							
W17 Woodway Meetings, Data Collection, Site Visit							
PDEIS							
DEIS PDFEIS							
FEIS W12 Mike Mietzner							
Meetings, Data Collection, Site Visit							
PDEIS DEIS							
PDFEIS FEIS							
peto ubtotal	28 🗸	14 ✔	7 🗸		0	0	49 \$7,110
stal Estimated Hause	45 ✓	24 ✓	12 🗸	0	0	0	
otal Estimated Hours ost (Hours*Rate)	\$7,301	\$3,432 <b>√</b>	\$969 <b>√</b>		\$0 \$0	\$0	81 \$11,702
	/						
ubtotal Consultant Cost roject Expenses at ~2% of Project Budget	\$11,702 V \$230 V						



## Parametrix

Mark Marzine   Mark Marzine   Mark Marzine   Mark Marzine   Mark Marzine	Kathleen ence Stephanick	Table 11
Standard		Total Hours ar Estimated Cor by Task
2-1 Lad SAVICAL SAV ACId (pens lane 22 2000) Membring, Charle Collection, Site Visit		✓ by rusk
PDBS		
Diposis	8	
FEE  2	4	
Meeting, Door Collection, Site Visit PIDES    2		
DESS		
### 22-099 Americal Libra Collection, Site Visit	8 4	
22 OPP Months   Collection, Sile Visit   2		
PDES		
2-0798 Monthly UCA	2	
FREE  Meeting, Door Collecton, Site Visit  Meeting, Door Collecton, Site Visit  PERS  2	2	
Meeting, Dord Collection, Site Vigit  PDES  PDES  PDES  2		
DDES		
### PAPERS   ### P	8	
2.095 Lock Sevent UGA  Meetings, Door Collection, Site Visit  PDES  2 4 4 4 4 0  DES  2 2 2 2 2 2 2 0  PDES  PDES  PDES  PDES  PDES  2 4 4 4 4 0  PDES  PDES  1 1  PDES  2 4 6 8 0  PDES  2 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		
PDBS		
### 2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-	4	
### PATE Common Tree Common   ### Meetings, Deta Collection, Site Visit	2	
Meetings, Dots Collection, Site Visit		
DBIS		
POPES FEES FEES FEES FEES FEES FEES FEES F		
2.079 fixedbond Meetings, Date Collection, Site Visit 2		
PDBS		
DBIS		
## State		
## Description ## De	./	/
R1 Dorrington  Meetings, Dota Collection, Site Visit  PDBS  2	√ 46 √	223 \$39,772
Meetings, Data Collection, Site Visit PDBS		
DBS		
September   Sep	8 4	
\$2 Loke Stevens  Weelings, Dota Collection, Site Visit		
PDBS		
### Author Vangement    Walth John Vangement	4	
FIRS  Meetings, Data Collection, Site Visit  PDBS  2 4 4 4 4 0  DBIS  DBIS  2 2 2 2 2 2 0  DBIS  FIRS  FIRS  FIRS  FIRS  DBIS  2 4 4 4 4 0  DBIS  PDBSS  2 4 4 4 4 0  DBIS  PDBSS  2 4 4 4 4 0  DBIS  PDBSS  2 2 2 2 2 2 0  DBIS  DBIS  2 2 4 4 4 4 0  DBIS  DBIS  2 2 2 2 2 2 0  DBIS  DBIS  DBIS  PDBSS  PDBSS  PBSS  FIRS	2	
Meetings, Data Collection, Site Visit 2 4 4 4 4 0 0 DEIS 2 4 4 4 4 0 0 DEIS 2 2 4 4 4 4 4 0 0 DEIS 2 2 2 2 2 2 0 0 DEIS 2 2 2 2 2 2 0 0 DEIS 2 2 2 2 2 2 0 0 DEIS 2 2 4 4 4 4 0 0 DEIS 2 2 4 4 4 4 0 0 DEIS 2 2 4 4 4 4 0 0 DEIS 2 2 4 4 4 4 0 0 DEIS 2 2 2 2 2 2 0 0 DEIS 2 2 2 2 2 2 0 0 DEIS 2 2 2 2 2 2 0 0 DEIS 2 2 2 2 2 2 0 0 DEIS 2 2 2 2 2 2 0 0 DEIS 2 2 2 2 2 2 0 0 DEIS 2 2 2 2 2 2 0 0 DEIS 2 2 2 2 2 2 0 0 DEIS 2 2 2 2 2 2 0 0 DEIS 2 2 2 2 2 2 0 DEIS 2 2 2 2 2 0 0 DEIS 2 2 2 2 2 2 0 DEIS 2 2 0 DEIS 2 2 0 DEIS 2 2 0 DEIS 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
DBIS		
FIES  Meetings, Dota Collection, Site Visit  PDBS  2	4 2	
VZ Northpoint Developed   VZ Northpoint Developed   VZ Northpoint Developed   VZ Northpoint Developed   VZ		
PDBS		
### CANCE OF CONTROL O	4	
FIRS  Meetings, Data Collection, Site Visit  PDBS  2 2 2 2 2 0  DBIS  PDFSS  FIRS	2	
Meetings, Data Collection, Site Visit PDBS 2 2 2 2 2 2 0 DBIS PDFSS PBSS PBSS PBSS PBSS PBSS PBSS PBSS P		
DES PAPERS PAPE		
## PRISE ### PR	2 2	
WI OC S Real Extorts Development  Meetings, Data Collection, Site Visit		
Meetings, Data Collection, Site Visit         2         2         2         2         2         2         0		
DES	2	
FESS	2	
Meetings, Data Collection, Site Visit   2   0		
PDBS 2 2 0 DEIS 3 0 DEIS 3 0 DEIS 4 0 DEIS 5 0 DEIS 6 0 DEIS 6 0 DEIS 6 0 DEIS 6 0 DEIS 7 0 DEIS 7 0 DEIS 7 0 DEIS 8		
### PRIS	2 2	
WIT Moodway Meetings, Data Collection, Site Visit PPDIS DBIS ### PPDIS ### PPDIS ### PPDIS ### PPDIS ### PPDIS DBIS ### PPDIS DBIS ### PPDIS DBIS ### PPDIS BBIS ### PPDIS ### PDIS ### PPDIS ### PDIS ###	2	
Meetings, Data Collection, Site Visit         PDIS         DEIS         PAPERS         PEIS         VI2 Mile Miletzner         Meetings, Data Collection, Site Visit         PDIS         DEIS         PAPERS         FEIS         Ubbotel       42 ✓ 36 ✓ 35 ✓ 38 ✓ 0         Votal Estimated Hours       82 ✓ 71 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 72 ✓ 84 ✓ 72 ✓ 72 ✓ 72 ✓ 72 ✓ 72 ✓ 72 ✓ 72 ✓ 7		
DBS ADFEIG ADFEIG FEIG  WIZ Mike Mietzner  M2 MW Mie Mietzner  Meetings, Data Collection, Site Visit PDBS  DBIS ADFEIG FEIG  A2   36   35   38   0  Data Estimated Hours  82   71   72   84   71   99   84   71   99   84   71   72   84   71   99   84   71   72   84   71   79   86   79   79   86   79   79   70   70   70   70   70   70		
FRS  Wit2 Milks Mietzner  Meetings, Data Collection, Site Visit PDBS  DBS  ABFES  FRS  42   36   35   38   0  otal Estimated Hours  82   71   72   84   71   99   84   71   84   71   86   71   72   86   71   72   86   71   72   87   88   71   72   72   88   74   75   75   88   75   76   76   76   76   76   76   76		
Meetings, Data Collection, Site Visit           PDIS           DEIS           PAPERS           FBIS           Ubstelal         42 √ 36 √ 35 √ 38 √ 0           Interest Hours         82 √ 71 √ 72 √ 84 √ 19 √		
PDBS DEIS DEIS = PDFRIS FRIS Ubtotel 42 √ 36 √ 35 √ 38 √ 0  olal Estimated Hours 82 √ 71 √ 72 √ 84 √ 19 √		
poptiss Filis  ubtotel 42 √ 36 √ 35 √ 38 √ 0  otal Estimated Hours  82 √ 71 √ 72 √ 84 √ 19 √		
obstated 42   36   35   38   0   obstationated Hours 82   71   72   84   71   72   84   71   72   84   71   72   84   71   72   84   71   85   71   86   71   87   88   88   88   88   88   88		
otal Estimated Hours 82 V, 71 V, 72 V, 84 V, 19 V	42 ✓	
otal Estimated Hours 82 V 71 V 72 V 84 V 19 V	/	\$34,588
	√ 88 √ √ \$15,400 √	416 \$74,361
subtotal Consultant Cost \$74,361		
roject Expenses at ~2% of Project Budget \$1,490 \$ stimated Project Total \$75,851		



	TEAM								
		Traffic Counts	C. Breiland Principal III	A. Davis Senior Associate II	J. Pierson Associate II	M. Milam Engineer/ Planner III	P. Nguyen Senior Engineering Technician III	B. Skinner Senior Administrative Assistant II	Total Hours and Estimated Cost by Task
	ved Sno Co Rates		\$240.00 🗸	\$176.40 ✓	\$148.90	\$104.10 🗸	\$115.66 ✓	\$104.10	
Council Items									
Pedestrian and Bicycle GIS Analysis			16	16		80	20	6	
Data Collection Coordination & Factoring				8	2	12		2	
Subtotal			16	24	2	92	20	8	162 \$21,095
Total Estimated Hours			16 √	24 ✓	2 ✓	92 √	20 √	8 √	162
Cost (Hours*Rate)			\$3,840 ✓	\$4,234 ✓	\$298 ✓	\$9,577 ✓	\$2,313 ✓	\$833 ✓	\$21,095
Subtotal Consultant Cost Project Expenses at ~0.5% of Project Budget Tube Counts Estimated Project Total	\$	200	\$21,095 \$110 \$3,000 \$24,205	Principal III	Senior Associate	Associate II	Engineer/	Senior 5	
		Hours Dollars	10% 18%	15% 20%	1% 1%	57% 45%	12% 11%	5% 4%	100% 100%

		TEAM				D. N.	D C11	
	Traffic Counts	C. Breiland Principal III So	A. Davis enior Associate II	J. Pierson Associate II	M. Milam Engineer/ Planner III		B. Skinner Senior Administrative	Total Hours an
	Vendor \$280.00 Approved Sno Co Rate	s \$240.00 ✓	\$176.40 <b>√</b>	\$148.90 <b>√</b>	\$104.10 ✓	Technician III \$115.66 ✓	Assistant II \$104.10	by Task
ouncil Items 2-090 Sunset/43rd	Assuming all 3 areas go forward = 4 model	une oach area cons	ratoly plus and a	ambined (REDV )	Nator All mayod	fanuard 1		
Neetings, Data Collection, Site Visit	20		4	2	2	ioiwaia.j		
DEIS VEIS DEEIS		8	24 4	94 4	473 16	16	42	
<del>EIS</del>								
2-099 Monroe UGA Aeetings, Data Collection, Site Visit	4		2	1	1			
DEIS EIS		2	5	6	42	4	5	
<del>DEEIS</del>								
EIS 2-098 Maltby UGA & MALT1 John Vangemert	If both go forward, 2/3 share to 22-098 and	1/3 share to MALT 1	BERK Note: Both	moved forward	. applied split in	summary]		
leetings, Data Collection, Site Visit	11		2	1	1			
DEIS EIS		2	6	26 1	124 4	8	12	
DEELS								
EIS 2-095 Lake Stevens UGA								
Neetings, Data Collection, Site Visit	12		2	1	1			
DEIS EIS		2	6	28 1	134	8	13	
DFEIS								
<del>EIS</del> 2-096 Urban Tree Canopy								
Meetings, Data Collection, Site Visit PDEIS DEIS DEIS								
<del>DIELS</del>								
2-097 Broadband Meetings, Data Collection, Site Visit								
PDEIS DEIS								
<del>DEEIS</del>								
<del>IIS</del> 2-134	If 22-090-43rd moves forward, reduce co	ost by 20%. [BERK No	ote: All moved fo	orward, applied 2	20% reduction in	Column O1		
eetings, Data Collection, Site Visit	19		2	1	1			
DEIS EIS		2	6	40 1	197 4	4	17	
<del>DEEIS</del>					7			
EIS ubtotal	66	16	67	208	1008	40	89	1494
							•	\$183,934
ocket R1 Darrington	_							_
eetings, Data Collection, Site Visit	5		2	1	1			
DEIS EIS		2	5 2	4	41 2	4	5	
<del>DEEIS</del>			_		_			
<del>EIS</del> S2 Lake Stevens								
Neetings, Data Collection, Site Visit	5		2	1	1			
DEIS EIS		2	5 1	10 1	55 4	4	7	
<del>DEEIS</del>			'	'	4			
EIS IV2 Northpoint Developed								
Neetings, Data Collection, Site Visit	6		2	1	1			
DEIS							7	
		2	5	12	67	4		
		2	5	12	67 4	4		
<del>DFEIS</del>		2				4		
<del>DEEIS</del> <del>EIS</del> ION2 Davis-Johnson	5	2				4		
DEELS  LIS  ON2 Davis-Johnson  cetings, Data Collection, Site Visit  DEIS	5	2	1 2 5	1 1 8	1 52	4	6	
DEELS ELS NON2 Davis-Johnson Aeetings, Data Collection, Site Visit DEELS ELS ELS	5		1	1	1			
EES DEEES EES NON2 Davis-Johnson Acetings, Data Collection, Site Visit DEIS EES DEEES EES	5		1 2 5	1 1 8	1 52			
DEELS  (UNZ Davis-Johnson  Leetings, Data Collection, Site Visit  DEELS  ELS  DEELS  WI O CS Real Estate Development			2 5 1	1 1 8 1	1 52 4			
DEELS ELS ION 2 Davis-Johnson leetings, Data Collection, Site Visit DEIS ELS DEELS W10 CS Real Estate Development leetings, Data Collection, Site Visit DEIS	5		2 5 1	1 1 8 1	1 52 4			
DEELS  (DN2 Davis-Johnson  leetings, Data Collection, Site Visit  DEELS  ELS  DEELS  W10 CS Real Estate Development  leetings, Data Collection, Site Visit  DEELS  ELS  W10 CS Real Estate Development  Leetings, Data Collection, Site Visit  DEELS		2	2 5 1	1 1 8 1	1 52 4	4	6	
DEELS ELS  ION/2 Davis-Johnson leetings, Data Collection, Site Visit DEELS DEELS  W10 CS Real Estate Development leetings, Data Collection, Site Visit DEIS ELS  BIS  DEIS ELS  DEIS ELS ELS ELS ELS ELS ELS ELS ELS ELS EL	4	2	2 5 1	1 8 1 1 12 1	1 52 4	A A	6	
DREIS ON2 Davis-Johnson ON2 Davis-Johnson Overlings, Data Collection, Site Visit DEIS EIS SELIS WI 10 CS Real Estate Development overlings, Data Collection, Site Visit DEIS DEIS DEIS DEIS DEIS DEIS DEIS DEIS		2	2 5 1	1 8 1 1 12 1	1 52 4	A A	6	
SEELS  SIS  ON2 Davis-Johnson aestings, Data Collection, Site Visit DEIS DEIS SEELS  W10 CS Real Estate Development aestings, Data Collection, Site Visit DEIS DEIS W14 Janke Petrie aestings, Data Collection, Site Visit DEIS DEIS DEIS DEIS DEIS DEIS DEIS DEIS	4  If 22-090-Sunset moves forward, reduce cost	2	2 5 1 2 5 1 2 6 6	1 8 1 1 1 1 2 1 1 1 1 2 1 1 ward, applied 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 52 4 1 57 4 87 reduction in C	A A	6	
DEELS  (ON2 Davis-Johnson  Leetings, Data Collection, Site Visit  DEELS  ELS  DEELS  WHO CS Real Estate Development  Leetings, Data Collection, Site Visit  DEELS  ELS  DEELS  DEELS  LEETING  WHO I STATE COLLECTION SITE VISIT  DEELS	4  If 22-090-Sunset moves forward, reduce cost	2 2 <b>by 20%</b> . [BERK Nob	2 5 1 2 5 1 e: All moved for 2	1 8 1 1 12 1 ward, applied 20	1 52 4 1 57 4 % reduction in C 1	4 4 Column O]	6	
DELIS  S  ON2 Davis-Johnson  certings, Data Collection, Site Visit  DELIS  DELIS  WHICH COLLECTION SITE VISIT  DELIS  DELIS  WI O CS Real Estate Development  certings, Data Collection, Site Visit  DELIS  DELIS  WI 4 Janice Petrie  certings, Data Collection, Site Visit  DELIS  DELIS	4  If 22-090-Sunset moves forward, reduce cost	2 2 <b>by 20%</b> . [BERK Nob	2 5 1 2 5 1 2 6 6	1 8 1 1 1 1 2 1 1 1 1 2 1 1 ward, applied 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 52 4 1 57 4 87 reduction in C	4 4 Column O]	6	
ONZ Davis-Johnson ONZ Davis-Johnson oeetings, Data Collection, Site Visit DEIS EIS SEELS WI O CS Real Estate Development oeetings, Data Collection, Site Visit DEIS EIS EIS EIS EIS EIS EIS WI 14 Janice Petrie oeetings, Data Collection, Site Visit DEIS EIS EIS EIS EIS EIS EIS EIS EIS EIS	4  If 22-090-Sunset moves forward, reduce cost	2 2 <b>by 20%</b> . [BERK Nob	2 5 1 2 5 1 2 6 6	1 8 1 1 1 1 2 1 1 1 1 2 1 1 ward, applied 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 52 4 1 57 4 87 reduction in C	4 4 Column O]	6	
DELIS  ON 2 Davis-Johnson  ceetings, Data Collection, Site Visit  DELIS  DELIS  SELIS  W10 CS Real Estate Development  ceetings, Data Collection, Site Visit  DELIS  ELIS  W14 Janice Petrie  ceetings, Data Collection, Site Visit  DELIS  W15 W14 Janice Petrie  W15	4  If 22-090-Sunset moves forward, reduce cost	2 2 <b>by 20%</b> . [BERK Nob	2 5 1 2 5 1 2 6 6	1 8 1 1 1 1 2 1 1 1 1 2 1 1 ward, applied 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 52 4 1 57 4 87 reduction in C	4 4 Column O]	6	
DEELS  SIS  ON 2 Davis-Johnson  Leetings, Data Collection, Site Visit  DEIS  EIS  W10 CS Real Estate Development  Leetings, Data Collection, Site Visit  DEIS  EIS  W1 2 Janice Petrie  Leetings, Data Collection, Site Visit  DEIS  EIS  W1 4 Janice Petrie  Leetings, Data Collection, Site Visit  DEIS  EIS  DEIS  LEE  W1 W1 Woodway  Leetings, Data Collection, Site Visit  DEIS  EIS  DEIS  LEE  W1 T Woodway  Leetings, Data Collection, Site Visit  DEIS	4  If 22-090-Sunset moves forward, reduce cost	2 2 <b>by 20%</b> . [BERK Nob	2 5 1 2 5 1 2 6 6	1 8 1 1 1 1 2 1 1 1 1 2 1 1 ward, applied 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 52 4 1 57 4 87 reduction in C	4 4 Column <b>O</b> ]	6	
DEELS  LINE  LONZ Davis-Johnson  Leetings, Data Collection, Site Visit  DEELS  ELS  DEELS  LINE  WI O CS Real Estate Development  Leetings, Data Collection, Site Visit  DEIS  ELS  DEIS  ELS  WI 1 Janice Petrie  Leetings, Data Collection, Site Visit  DEIS  ELS  DEELS  LEE  WI 2 Woodway  Leetings, Data Collection, Site Visit  DEIS  ELS  DEIS  DEIS  ELS  DEIS  DEIS  ELS  DEIS  DEIS  ELS  DEIS  ELS  DEIS  DEIS  ELS  DEIS  DEIS  ELS  DEIS	4  If 22-090-Sunset moves forward, reduce cost	2 2 <b>by 20%</b> . [BERK Nob	2 5 1 2 5 1 2 6 6	1 8 1 1 1 1 2 1 1 1 1 2 1 1 ward, applied 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 52 4 1 57 4 87 reduction in C	4 4 Column <b>O</b> ]	6	
DEELS  SIGN  ON 2 Davis-Johnson  Leetings, Data Collection, Site Visit  DEELS  ELS  WI 10 CS Real Estate Development  Leetings, Data Collection, Site Visit  DEELS  ELS  WI 2 Janice Petrie  Leetings, Data Collection, Site Visit  DEELS  SIGN  WI 2 Janice Petrie  LEETING  LEE	4  If 22-090-Sunset moves forward, reduce cost	2 2 <b>by 20%</b> . [BERK Nob	2 5 1 2 5 1 2 6 6	1 8 1 1 1 1 2 1 1 1 1 2 1 1 ward, applied 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 52 4 1 57 4 87 reduction in C	4 4 Column <b>O</b> ]	6	
CINES  CON 2 Davis-Johnson  Certings, Data Collection, Site Visit  DEIS  EIS  WI 10 CS Real Estate Development  ceetings, Data Collection, Site Visit  DEIS  EIS  SPECIA  WI 2 Janice Petrie  ceetings, Data Collection, Site Visit  DEIS  EIS  SPECIA  WI 7 Woodway  ceetings, Data Collection, Site Visit  DEIS  EIS  SPECIA  WI 7 Woodway  ceetings, Data Collection, Site Visit  DEIS  EIS  SPECIA  EIS  SPECIA  WI 2 Mike Mietzner  ceetings, Data Collection, Site Visit  DEIS  DEIS	4  If 22-090-Sunset moves forward, reduce cost	2 2 <b>by 20%</b> . [BERK Nob	2 5 1 2 5 1 2 6 6	1 8 1 1 1 1 2 1 1 1 1 2 1 1 ward, applied 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 52 4 1 57 4 87 reduction in C	4 4 Column <b>O</b> ]	6	
CASELIS  UNIVERSE STATE OF THE	4  If 22-090-Sunset moves forward, reduce cost	2 2 <b>by 20%</b> . [BERK Nob	2 5 1 2 5 1 2 6 6	1 8 1 1 1 1 2 1 1 1 1 2 1 1 ward, applied 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 52 4 1 57 4 87 reduction in C	4 4 Column <b>O</b> ]	6	
DECES  SIS  ON2 Davis-Johnson  eetings, Data Collection, Site Visit  DEES  SIS  SIS  WI O CS Real Estate Development  eetings, Data Collection, Site Visit  DEIS  SIS  SIS  WI J Janice Petrie  eetings, Data Collection, Site Visit  DEIS  SIS  WI A Janice Petrie  eetings, Data Collection, Site Visit  DEIS  SIS  WI A Janice Petrie  eetings, Data Collection, Site Visit  DEIS  SIS  SIS  WI T Woodway  eetings, Data Collection, Site Visit  DEIS  SIS  SIS  SIS  SIS  SIS  SIS  SI	4  If 22-090-Sunset moves forward, reduce cost	2 2 <b>by 20%</b> . [BERK Nob	2 5 1 2 5 1 2 6 6	1 8 1 1 1 1 2 1 1 1 1 2 1 1 ward, applied 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 52 4 1 57 4 87 reduction in C	4 4 Column <b>O</b> ]	6	619

Total Estimated Hours	99	28 √	117 🗸	281 ✓	1395 √	64 √	129 √	2113	
Cost (Hours*Rate)	\$27,720	\$6,720 ✓	\$20,639 ✓	\$41,841 ✓	\$145,220 ✓	\$7,402 ✓	\$13,429 🗸	\$262,970	
		Adjusted Totals	Unadjusted						
Labor Cost: Council Items and Dockets		\$224,298	\$235,250 🗸	Adjusted for 20% discounts in Column O					
Traffic Count Vendor		\$27,720	\$27,720 ✓						
Council & Docket Project Expenses at ~0	.5% of Project Budget	\$1,260	\$1,180						
Estimated Council Items and Dockets Total		\$253,278	\$264,150						
Labor Cost: Ped, Bike, Data on Secondary Ta	b	\$21,095	<b>V</b>						
Tube Counts		\$3,000	<b>√</b>						
Ped, Bike, Data on Secondary Tab Expenses at ∼0.5% of Project Budget		\$110	<b>V</b> /						
Estimated Council Items and Dockets Total		\$24,205	<b>v</b>						
Grand Total FP		\$277,482	✓						
_									
	Hours	1%	6%	13%	66%	3%	6%	100%	
	Dollars	3%	8%	16%	55%	3%	5%	100%	

Consolidated Expenses FP: Council & Docket, Pad/Bike/Data
General Expense Breakdown
Records/Data/Copies/Meeting Materials
Delivery/Postage/Parking/Mileage
Expense Total \$1,028 \$343 **\$1,370** 

Specific Expenses Traffic Counts Tube Counts \$27,720 \$3,000

	<b>BERK</b> Land Use, Socio, Parks, Schools	Confluence Plants & Animals	Fehr & Peers Transportation	Geosyntec Aquifer, Earth	ICF Cultural	Paramerix Surface Water, Air, Utilities	Total Hours and Estimated Cost by Task
Council Items							
22-134 SWUGA SW 43rd (nests into 22-090)	\$5,117	\$4,975	\$29,522	\$3,174	\$853	\$7,940	\$51,581
22-090 Sunset/43rd	\$10,625	\$4,975	\$85,391	\$4,880	\$1,016	\$10,052	\$116,938
22-099 Monroe UGA	\$8,554	\$3,012	\$10,078	\$3,224	\$853	\$3,937	\$29,659
22-098 Maltby UGA	\$9,573	\$3,012	\$16,697	\$3,128	\$1,016	\$7,940	\$41,365
22-095 Lake Stevens UGA	\$8,560	\$4,975	\$26,643	\$2,658	\$853	\$5,381	\$49,071
22-096 Urban Tree Canopy	\$3,767	\$784	\$0	\$0	\$0	\$2,415	\$6,966
22-097 Broadband	\$3,551	\$0	\$0	\$0	\$0	\$2,107	\$5,658
Subtotal	\$49,747	\$21,732	\$168,330	\$17,064	\$4,592	\$39,772	\$301,238
Docket							
DR1 Darrington	\$6,914	\$2,106	\$9,776	\$3,224	\$1,016	\$7,940	\$30,976
LS2 Lake Stevens	\$4,911	\$2,106	\$12,515	\$2,941	\$1,016	\$5,381	\$28,871
MALT1 John Vangemert	\$6,710	\$2,106	\$8,224	\$3,419	\$1,016	\$5,381	\$26,856
MV2 Northpoint Developed	\$8,347	\$2,106	\$14,342	\$3,224	\$1,016	\$5,381	\$34,416
MON2 Davis-Johnson	\$ <b>7,</b> 991	\$2,106	\$11,801	\$3,224	\$1,016	\$3,937	\$30,075
SW10 CS Real Estate Development	\$ <b>7,</b> 331	\$2,106	\$12,741	\$2,799	\$1,016	\$3,937	\$29,931
SW14 Janice Petrie (nests into 22-090)	\$6,587	\$2,106	\$14,288	\$2,799	\$1,016	\$2,630	\$29,427
SW17 Woodway	\$6,170	\$0	\$0	\$0	\$0	\$0	\$6,170
SW12 Mike Mietzner	\$7,006	\$0	\$0	\$0	\$0	\$0	\$7,006
Subtotal	\$61,968	\$14,744	\$83,688	\$21,631	\$7,110	\$34,588	\$223,729
Subtotal	\$111,715	\$36,476	\$252,018	\$38,695	\$11,702	\$74,361	\$524,967
Share of expenses Subtotal Consultant Cost	\$2,230 <b>\$524,967</b>	\$730	\$1,260	\$770	\$230	\$1,490	
Project Expenses at ~1-2% of Project Budget Estimated Project Total	\$6,710 \$531,677	Share above	Fehr & Peer lab	por total also include	es traffic counts	:	
	Hours 21%	7%	48%	7%	2%	14%	100%
Supplemental Transportation Data							
	BERK	Confluence	Fehr & Peers	Geosyntec	ICF	Paramerix	
	Land Use, Socio,					Surface Water,	
	Parks, Schools	Plants & Animals	Transportation	Aquifer, Earth	Cultural	Air, Utilities	
Pedestrian and Bicycle GIS Analysis			\$17,928				
Data Collection Coordination & Factoring			\$3,166				
Subtotal	\$0	\$0	\$21,095	\$0	\$0	\$0	\$21,095
Subtotal Consultant Cost	\$21,095						
Project Expenses at ~0.5% of Project Budget	\$110						
Tube Counts	\$3,000						
Estimated Project Total	\$24,205						
Share by Firm (Labor and Expenses)	\$113,945	<b>√</b> \$37,206	<b>√</b> \$277,482	\$39,465	✓ \$11.93	2 ✓ \$75,851	✓
Total All Tasks	\$555.881		+=: . / 102	+,100	+,,,	+,001	

Contract Compliant

By: Gidget Ames Date: 06/27/2022