

2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: LCI/Healthy Forest Program

Title: Community and Urban Forestry Program

Purpose of Grant (Brief description of work to be performed)

This agreement provides an opportunity to expand the Healthy Forest Program which is run by OES. The program focuses on tree planting and restoration, invasive species removal and enhancing tree care in urban areas. The program's scope includes parks such as Meadowdale Beach Park, Picnic Point Park, and Lake Stickney Park, with plans to expand into underserved areas in collaboration with cities. Through this program, the Healthy Forest Project will partner with local communities to recruit, train, and support volunteer stewards to lead forest restoration projects in priority parks. Ultimately, the county aims to build a strong culture of community stewardship, leadership, and partnership to support a healthy urban forest for everyone.

Existing/ongoing program Yes New program Yes
 Source of grant funding: Federal State Local Other

Grant Term: **From 10/1/2025 to 12/31/2030**

Grantor: **U.S. Department of Agriculture – Forest Service (FS)** Grant Award \$ **\$1,050,261**

Is match required: Yes No If yes, match amount required: **\$1,050,261**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

HFP Fund (LCI DAC)	DAC <u>309-51094905056101</u>	Amount \$220,000
OES Manager 0.15 salary	DAC <u>002-5091121011</u>	Amount \$93,413
Communication Specialist 0.08 salary	DAC <u>415-50951111011</u>	Amount \$39,373
Watershed Steward Principal 0.1 salary	DAC <u>415-50951331011</u>	Amount \$51,637
Principal Park Planner 0.1 salary	DAC <u>309-5094905021011</u>	Amount \$51,637
Park Operations Lead 0.1 salary	DAC <u>002-5096801011</u>	Amount \$42,465
In-kind dollar value of volunteer hours		Amount \$551,736

Total Resources	\$2,100,522
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EXPENDITURES

Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,548,786

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
1.00	Project Specialist II
Total	FTEs <u>1.0</u>

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$2,100,522
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: LCI/Healthy Forest Program

Title: Candidate Species Conservation Program

Purpose of Grant (Brief description of work to be performed)

The Snohomish County Office of Energy and Sustainability is seeking funding through the F23AS00126 FY23 Candidate Species Conservation Fund grant to enhance monarch butterfly (Danaus plexippus L.) habitat in priority parks within the county. Monarch butterflies are candidates for listing as a threatened species under the Endangered Species Act. The project aims to support the conservation of monarch butterflies by planting or seeding native flowering plants used by adults of the species. Major deliverables would include a findings report summarizing the efficacy of the project

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: **From 10/1/2025 to 12/31/2030 (Exact term TBD if awarded)**

Grantor: **U.S. Fish and Wildlife Service** Grant Award **\$500,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$500,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$500,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
1.0	Project Specialist II (2025; Contingent)

Total FTEs: 1.0

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$ 500,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: LCI/Healthy Forest Program

Title: Salmon Recovery and Puget Sound Acquisition & Restoration

Purpose of Grant (Brief description of work to be performed)

Funding would support Healthy Forest Project habitat restoration activities adjacent to salmon streams in Snohomish County Parks to enhance salmon habitat, improve salmon runs, and increase salmon populations. Enhancement will be accomplished by engaging volunteers to remove noxious weeds; plant native trees, shrubs, and groundcovers; and maintain planted areas.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 1/1/2026 to 1/1/2030

Grantor: WA Recreation and Conservation Office

Grant Award **\$ 510,000**

Is match required: Yes No If yes, match amount required: \$90,000

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Existing Staff hours DAC 309 51094907651011 Amount \$37,500

Volunteer Hours DAC _____ Amount \$52,500

Total Resources	\$600,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$600,000**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$600,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: LCI/Healthy Forest Program

Title: National Coastal Wetlands Conservation Grants

Purpose of Grant (Brief description of work to be performed)

This grant will support Healthy Forest Project habitat restoration of diverse wetlands in Snohomish County Parks with the goal of improving salmon habitat.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 2/1/2026 to 12/31/2027

Grantor: WA Dept Ecology

Grant Award \$ 750,000

Is match required: Yes No If yes, match amount required: \$250,000

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Existing Staff hours DAC 309 51094907651011 Amount \$37,500

_____ DAC _____ Amount _____

Total Resources	\$1,000,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,000,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs 0

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$1,000,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: **Weatherization**

Title: **Bonneville Power Administration Weatherization Program (BPA)**

Purpose of Grant (Brief description of work to be performed)

This agreement provides funding for weatherization and repair services to improve energy efficiency, and health and safety benefits for Eligible Low-Income Persons/Participants in areas served by BPA.

Existing/ongoing program **Yes** New program **No**

Source of grant funding: **Federal**

Grant Term: From 10/1/2024 to 9/30/2025

Grantor: **BPA through WA State Dept of Commerce**

Grant Award **\$225,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC 130367092208199	Amount \$30,000
_____	DAC 130367092218199	Amount \$80,000
_____	DAC 130367092228199	Amount \$115,000

Total Resources	\$225,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$225,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures	\$225,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: **Weatherization**

Title: **Department of Energy (DOE) Bipartisan Infrastructure Law (BIL) Grant**

Purpose of Grant (Brief description of work to be performed)

This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and safer, more affordable housing will be maintained throughout the County.

Existing/ongoing program **Yes** New program **No**

Source of grant funding: **Federal**

Grant Term: **From 9/1/2022 to 6/30/2027**

Grantor: **DOE-BIL Through WA State Dept. of Commerce**

Grant Award **\$2,000,000**

Is match required: No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC 1303670922018104 Amount **\$350,000**
_____ DAC 1303670922118104 Amount **\$900,000**
_____ DAC 1303670922218104 Amount **\$750,000**

Total Resources	\$2,000,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$2,000,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$2,000,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: **Weatherization**

Title: **Weatherization Plus Health Program (WX+H)**

Purpose of Grant (Brief description of work to be performed)

This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and safer, more affordable housing will be maintained throughout the County.

Existing/ongoing program **Yes** New program **No**

Source of grant funding: **State**

Grant Term: **From 7/1/2023 to 6/30/2025**

Grantor: **WA State Dept. of Commerce**

Grant Award **\$1,990,000**

Is match required: No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC 130367092200420	Amount \$200,000
_____	DAC 1303670922110420	Amount \$790,000
_____	DAC 1303670922220420	Amount \$1,000,000

Total Resources	\$1,990,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,990,000

Who will complete the work? Existing FTE(s) X Existing project FTE(s) X New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$1,990,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: **Weatherization**

Title: **Weatherization Assistance Program (DOE)**

Purpose of Grant (Brief description of work to be performed)

Existing/ongoing program **Yes** New program **No**

Source of grant funding: Federal

Grant Term: **From 7/1/2024 to 6/30/2025**

Grantor: **DOE through WA Dept. Of Commerce**

Grant Award **\$750,000**

Is match required: No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC 130367092208104 Amount **\$75,000**

_____ DAC 130367092218104 Amount **\$300,000**

_____ DAC 130367092228104 Amount **\$375,000**

Total Resources	\$750,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$750,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$750,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: **Weatherization**

Title: **LIHEAP Low Income Home Energy Assistance Program (DHHS)**

Purpose of Grant (Brief description of work to be performed)

This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and more units of safe, affordable housing will be maintained throughout the County.

Existing/ongoing program **Yes** New program **No**

Source of grant funding: **Federal**

Grant Term: **From 10/01/2024 to 9/30/2026**

Grantor: **DHHS through WA State Dept. Of Commerce**

Grant Award **\$1,650,000**

Is match required: No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC 1303670922019356	Amount \$160,000
_____	DAC 1303670922119356	Amount \$640,000
_____	DAC 130367092229356	Amount \$850,000

Total Resources	\$1,650,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,650,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
<u> 1 </u>	Environmental Specialist Senior (Project)
_____	_____
Total FTEs	<u> 1 </u>

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$1,650,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: **Weatherization**

Title: **Low Income Weatherization Services (Cascade Natural Gas)**

Purpose of Grant (Brief description of work to be performed)

This agreement provides funding for installation of eligible weatherization measures, in residential units occupied by low-income households whose primary heat source is natural gas.

Existing/ongoing program **Yes** New program **No**

Source of grant funding: **Local**

Grant Term: **From 1/1/2025 to 12/31/2025**

Grantor: **Cascade Natural Gas Corporation**

Grant Award **\$93,750**

Is match required: **No** If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC 13036709220 6712 **Amount \$7,500**

_____ DAC 130367092216712 **Amount \$11,250**

_____ DAC 130367092226712 **Amount \$75,000**

Total Resources	\$93,750
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$93,750

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$93,750
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2025 Grant Work Plan

Department: **Conservation & Natural Resources** Division: OES Fund: 130

Program: **Weatherization**

Title: **Low Income Weatherization Assistance Program (Puget Sound Energy)**

Purpose of Grant (Brief description of work to be performed)

PSE Weatherization Assistance Program funds are designed to reduce the burden of rising home energy costs for low-income households by providing weatherization measures in gas heated homes. Families will be better able to understand and control their energy use, and safer and more affordable housing will be maintained throughout the County.

Existing/ongoing program **Yes** New program **No**

Source of grant funding: **Local**

Grant Term: **From 1/1/2025 to 12/31/2025**

Grantor: **Puget Sound Energy**

Grant Award **\$485,000**

Is match required: No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC 130367092206711	Amount \$45,000
_____	DAC 130367092216711	Amount \$90,000
_____	DAC 130367092226711	Amount \$350,000

Total Resources	\$485,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$485,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$485,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: **Weatherization**

Title: **Low Income Weatherization Program (PUD)**

Purpose of Grant (Brief description of work to be performed)

This agreement provides funding for the delivery of weatherization services to eligible low-income households whose primary heat source is electricity, for improved energy efficiency. Families will be better able to understand and control their energy use, and safer and more affordable housing will be maintained throughout the county.

Existing/ongoing program **Yes** New program **No**

Source of grant funding: **Local**

Grant Term: **From 1/1/2025 to 12/31/2025**

Grantor: **Public Utility District No. 1 of Snohomish County** Grant Award **\$1,500,000**

Is match required: No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC 130367092204590	Amount \$120,000
_____	DAC 130367092214590	Amount \$250,000
_____	DAC 130367092224590	Amount \$1,130,000

Total Resources	\$1,500,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,500,000

Who will complete the work? Existing FTE(s) **X** Existing project FTE(s) **X** New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) **\$ 0**

Total Expenditures	\$1,500,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: Regional Climate Resilience Program

Title: Environmental and Climate Justice Community Change Grants Program

Purpose of Grant

Transform disadvantaged communities across the United States into healthy, climate resilient, and thriving communities for their current and future residents. The Community Change Grants will fund community-driven projects that address climate challenges and reduce pollution while strengthening communities through thoughtful implementation. The RCRP will coordinate community based non-profit organizations to develop and fund projects which would benefit disadvantaged and low income communities within Snohomish County.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 01/01/2025 to 09/30/2028

Grantor: **U.S. Environmental Protection Agency** Grant Award **\$ 20,000,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	<u>\$20,000,000</u>
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,000,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

2. Pass Thru (Estimated cost) \$ **19,000,000**

Total Expenditures	\$ 20,000,000
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