



# Planning and Community Development

Nicole Gorle

Council Initiated:

Yes

No

**ECAF:**

2026-0193

2026-0276

**Motion:**

26-050

26-058

**Type:**

Contract

Board Appt.

Code Amendment

Budget Action

Other

**Requested Handling:**

Normal

Expedite

Urgent

**Fund Source:**

General Fund

Other

N/A

**Executive Rec:**

Approve

Do Not Approve

N/A

**Approved as to**

**Form:**

Yes

No

N/A

**Subject:** Puget Sound Energy Low Income Weatherization Program Grant

**Scope:** The motions before you would approve amendment #15 and #16 to the County's Contract with Puget Sound Energy (PSE) for the low-income Weatherization (LIW) program.

Amendment #15 (*Motion 26-058*) – Adds \$100,000 of additional grant funds to the 2025 period for Space/Water Heat Electrification.

Amendment #16 (*Motion 26-050*) – Approves the 2026 grant award of \$2,070,338.19.

- \$241,800 – Gass Tariff Funds
- \$20,852 – Shareholder
- \$207,686.19 – Marquarie Funds
- \$1,600,000 – Space/Water Heat Electrification

**Duration:** January 1, 2026, through December 31, 2026

**Fiscal Impact:**  Current Year  Multi-Year  N/A

Expenditures	Current Year	2027	2028	2029	2030	Total
Fund 130 (#15)	\$100,000					\$100,000
Fund 130 (#16)	\$2,070,338.19					\$2,170,338.19
<b>Total's</b>	<b>\$2,170,338.19</b>					<b>\$2,170,338.19</b>

Revenue	Current Year	2027	2028	2029	2030	Total
Fund 130 (#15)	\$100,000					\$100,000
Fund 130 (#16)	\$2,070,338.19					\$2,170,338.19
<b>Total's</b>	<b>\$2,170,338.19</b>					<b>\$2,170,338.19</b>

**Authority Granted:** Authorize the Executive to execute both amendments.

**Background:** Snohomish County has contracted with Puget Sound Energy for the Low-Income Weatherization Program Grant through contract number PSE-EE-LIW-010, since 2017. The original contract was for \$81,280 and has since been amended 14 times for annual grants and periodic increases to grant funds mid-year. The Puget Sound Low-Income Weatherization grant provides funds to individuals with low income for weatherization services of gas heated units with the intent of improving energy efficiency. Below is a table outlining

Document	Description	Amount
Original	2017 Funding	\$ 81,280.00

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Am. #1	2018 Funding	\$ 128,727.00
Am. #2 & #3	2019 Funding	\$ 221,829
Am. #4 & #5	2020 Funding	\$ 247,156
Am. #6	2021 Funding	\$ 151,963.45
Am. #7 & #8	2022 Funding	\$ 370,259.45
Am. #9	2023 Funding	\$ 423,155.53
Am. #10 - #12	2024 Funding	\$ 569,197.67
Am. #13 - #15	2025 Funding	\$ 770,338.19
Am. #16	2026 Funding	\$2,070,338.19
<b>Total</b>		<b>\$5,034,244.48</b>

**Requested Action:** Move to GLS for consideration.