

City of Everett Animal Shelter

2023 SHELTER COST DISTRIBUTION (PER ANIMAL BASIS)

2023 Animal Intake **3,551**

<u>2023 Shelter Allocated Expenses</u>		<u>Amount</u>
Labor		\$873,544
Direct M&O		104,804
Overhead		157,247
Total:		<u>\$1,135,594</u>

Care Cost Per Animal: \$320

Snohomish County Per Animal Fee - 2025: \$275