

## 2026 Grant Work Plan Summary

Department: Human Services  
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					<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>						
GWP Page #	Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
1	Department of Children, Youth and Families	Early Intervention Services	20,795,750	-	20,795,750						
2	Department of Social and Health Services, State of WA	Developmental Disabilities County Services	16,551,685	-	16,551,685						
3	Department of Social and Health Services, Division of Vocational Rehab, State of WA	School to Work	300,000	-	300,000						
4	Department of Health and Human Services	Early Head Start	1,503,090	375,898	1,878,988						
5	Department of Children, Youth and Families	Early Childhood Education & Assistance	17,930,704	-	17,930,704						
6	Department of Commerce, State of WA	Low Income Energy Assistance Program (LIHEAP) Energy Assistance Program	3,881,116	-	3,881,116						
7	Cascade Natural Gas	Energy Assistance Program	19,125	-	19,125						
8	Puget Sound Energy, Inc.	Low Income Energy Assistance Program	3,259,666	-	3,259,666						
9	Department of Commerce, State of WA	State-HEAP	1,719,256	-	1,719,256						
10	Department of Commerce, State of WA	Community Service Block Grant (Indirect)	602,159	-	602,159						
11	Department of Commerce, State of WA	Community Service Block Grant (State)	131,560	-	131,560						
12	Department of Commerce, State of WA	Community Service Block Grant (State)	49,000	-	49,000						

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13	Department of Social and Health Services, State of WA	Caregiver Training	850,000	-	850,000						
14	Department of Social and Health Services, State of WA	Health Related Social Needs	2,082,702	-	2,082,702						
15,16	Department of Social and Health Services, State of WA	State Federal Services Agreement	23,530,658	195,998	23,726,656						
17,18	Department of Social and Health Services, State of WA	Older Americans Act	3,281,535	611,333	3,892,868						
19	Washington State Office of Insurance Commissioner	MIPPA Medicare Enrollment Assistance Program	101,928	-	101,928						
20	Department of Social and Health Services, State of WA	Care Consultation Services for Veteran Directed Home Services	24,000	-	24,000						
21	Department of Social and Health Services, State of WA	WA CARES Fund Outreach	1,355,270	-	1,355,270						
22	U S Dept. of Housing and Urban Development	Community Development Block Grant	3,302,313	-	3,302,313						
23	U S Dept. of Housing and Urban Development	Emergency Solutions Grant (Direct)	301,679	301,679	603,358						
24	Dept of Commerce, State of WA	Emergency Solutions Grant (Indirect)	3,000,000	3,000,000	6,000,000						
25	U S Dept. of Housing and Urban Development	HOME	4,681,590	-	4,681,590						
26	U S Dept. of Housing and Urban Development	CoC - Renewal Award	16,637,533	4,159,384	20,796,917						
27	U S Dept. of Housing and Urban Development	CoC - YHDP Renewal or Replacement	983,836	260,717	1,244,553						
28	U S Dept. of Housing and Urban Development	CoC - Potential New Award	800,000	200,000	1,000,000						

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29	Department of Commerce, State of WA	System Demonstration Grant (Formerly Consolidated Homelessness Grant CHG)	49,995,246	-	49,995,246						
30	Department of Commerce, State of WA	Commerce Refugee Resettlement	6,000,000	-	6,000,000						
31	US Department of the Treasury	Treasury Emergency Rental Assistance (TERA)	20,000,000	-	20,000,000						
32	Department of Commerce, State of WA	Treasury Emergency Rental Assistance (T-RAP)	1,459,016	-	1,459,016						
33	U S Dept. of Housing and Urban Development	American Rescue Plan Act - HOME (ARPA)	13,331,150	-	13,331,150						
34	North Sound Behavioral Health Admin Services Org.	North Sound Behavioral Health Agreement	6,062,000	-	6,062,000						
35	WA State Health Care Authority	Criminal Justice Treatment Account	1,585,278	-	1,585,278						
36	City of Arlington	Law Enforcement Embedded Social Worker	220,363	-	220,363						
37	City of Lynnwood	Law Enforcement Embedded Social Worker	219,830	-	219,830						
38	City of Monroe	Law Enforcement Embedded Social Worker	126,481	-	126,481						
39	City of Mountlake Terrace	Law Enforcement Embedded Social Worker	42,331	-	42,331						
40	Snohomish County Public Transportation	Snohomish County Human Services Outreach Team (SCOUT)	240,660	-	240,660						

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41	Washington State Administrative Office of the Courts	CASA/Volunteer Guardian Ad Litem Program	214,286	-	214,286						
		<b>Total</b>	<b>227,172,796</b>	<b>9,105,009</b>	<b>236,277,805</b>						