



Committee of the Whole

Deb Bell

Council Initiated:

Yes

No

ECAF: 2024-1352

Motion: 24-279

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to Form:

- Yes (original contract template)
- No
- N/A

Subject: Supplement No. 2 to Professional Services Agreement CC04-23 with PH Consulting, LLC for the 84th Street NE Corridor Spot Improvements Project Consulting.

Scope: Supplement No. 2 adds additional services, including but not limited to Traffic signal/ITS design, channelization planning, alternative design for Advance Warning Devices, and environmental support.

Duration: Execution through November 30, 2024.

Fiscal Impact: Current Year Multi-Year N/A

Project is included in the adopted 2024-2029 TIP, Project No: D. 67.03.

| Expenditures | 2024 | 2025 | 2026 | 2027 |
|----------------------------|--------------------|------|------|------|
| 102.50610314109 Consultant | \$24,876.17 | | | |
| Total | \$24,876.17 | | | |

| Revenue | 2024 | 2025 | 2026 | 2027 |
|---------------|--------------------|------|------|------|
| Road Fund 102 | \$24,876.17 | | | |
| Total | \$24,876.17 | | | |

Authority Granted: Approves and authorize the County Executive to sign Supplement No. 2 to Professional Services Agreement CCF04-23 with PH Consulting, LLC for the amount of \$24,876.17 for a total amount not to exceed \$120,187.57, under SCC 3.04.190.

Background: The Department of Public Works received federal funding to complete spot safety improvements on the 84th Street NE Corridor from SR 9 to SR 92, as this corridor carries a high volume of traffic at high speeds. PH Consulting, LLC responded to RFQ-23-002SB and was selected through established Federal, State and County policies and practices. Council approved Motion 23-289 in July 2023 to assist Public Works with design and implementation of the recommended near-term improvements outlined in the 84th Street NE Corridor implementation Action Plan.

Supplement No. 1 to Professional Services Agreement CCF04-23 extended the completion date from June 30, 2024, to November 30, 2024, with no additional project costs.

| CCF04-23 | Start | End | 2023 | 2024 | Total |
|------------------|-----------|------------|----------|-------------|--------------|
| Original | 7/5/2023 | 06/30/2024 | \$80,000 | \$15,311.40 | \$95,311.40 |
| Supplement No. 1 | 6/28/2024 | 11/30/2024 | \$0 | \$0 | \$95,311.40 |
| Supplement No. 2 | Execution | 11/30/2024 | | \$24,876.17 | \$120,187.57 |

Requested Action: For Council to move the motion to GLS on July 24 for consideration.