



## Snohomish County Council

**Committee:** Public Works and Infrastructure

**Analyst:** Deb Evison Bell

**ECAF:** 2022-0436

**Proposal:** Motion 22-182

**Date:** May 3, 2022

### **Consideration:**

The proposed motion would approve and authorize the County Executive to execute Amendment No. 1 to the Intergovernmental Service Agreement with PUD No. 1 of Snohomish County – Customer Service Contract #100076090, under SCC 3.04.140(1) and 3.04.210.

### **Background:**

Snohomish County has approved for construction a roundabout with drainage facilities, shared use sidewalks and shoulders to improve traffic flow and safety at the 84<sup>th</sup> St NE and 163<sup>rd</sup> Ave NE intersection near Granite Falls, approved 2022 ACP project D.67.01. The utility supplier for this area is Public Utility District No. 1 of Snohomish County (PUD).

In March 2021, the Executive signed a Customer Service Contract (PUD Work Order #100076090) which authorized PUD to provide engineering services for the relocation of four (4) power poles outside of the County right-of-way and within the PUD held utility easements, for an estimated cost of \$20,000.00.

### **Current Proposal:**

*Scope:* As the project has progressed, it has become apparent that additional easement acquisition, permitting, material and construction services from PUD for the original four poles, plus three (3) additional 12kV (kilovolt) distribution poles and equipment is required.

The proposed Motion would approve and authorize the County Executive to execute Amendment No. 1 to the Customer Service Agreement – Contract #10076090.

*Duration:* The proposed Amendment 1 term date is six months from April 14, 2022.

*Fiscal Implications:* The total amount payable under this service agreement is \$375,000.00, an increase of \$355,000.00 for Amendment No. 1.

**2022 Budget:** Yes, funding for this project was included in the approved 2022 budget.

**Future Budget Impacts:** This project is partially funded through the Highway Safety Improvement Program Grant.

**Handling:** NORMAL

**Approved-as-to-form:** NA

**Risk Management:** APPROVE

**Executive Recommendation:** APPROVE

**Analysis:** The proposed contract Amendment would allow for additional easement acquisition, permitting, design, material, and construction services to install or relocate seven (7) utility poles and associated equipment pertaining to approved project D.67.01 in the 2022 ACP, Council approval is necessary under SCC 3.04.

**Requests:** Move to GLS on May 11, 2022, for consideration.