

AMENDMENT NO. \_\_\_ TO ORDINANCE NO. 23-121  
ADOPTING THE 2024 BUDGET AND MAKING APPROPRIATIONS  
FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS  
AND CAPITAL IMPROVEMENTS FOR THE PERIOD BEGINNING  
JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024

Brief Title: Requirement for funding appropriated toward SnoCo TV

Proposed by: Councilmember Nehring

Under Section 9. Budget conditions and notes, under (B) Budget Conditions, insert:

**(X) SNOCo TV Funding for Public, Educational, Governmental Access fees.**  
Pursuant to franchise agreement with cable and internet providers operating within Snohomish County, the County may receive access fees for purposes of funding the capital investments necessary to operate its government access channel(s). Of the access fee revenue anticipated in 2024, \$415,000 in funding is allocated in Special Revenue Fund 100, Program 892 within Department 14, Information Technology.

The \$415,000 is conditioned upon the creation of a government access channel capital investment spending plan developed collaboratively by Council leadership and Executive leadership. The spending plan shall be presented to Council and approved by motion prior to funding being released.

4-2-2024, it was discovered that the last paragraph of this budget condition was left off the budget ordinance. Discussions took place during the 2024 budget adoption process, with Council and Executive team members, as to the intent of Council for the spending plan to be formulated collaboratively, as noted in the original condition.

**Council Disposition:** \_\_\_\_\_ **Date:** \_\_\_\_\_

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