

Health and Community Services

Nicole Gorle

Council	Initiated:

□Yes ⊠No

ECAF: 2024-1212 **Ordinance:** 24-049

Type:

⊠Contract

☐ Board Appt.

☐ Code Amendment

 \square Budget Action

Other

Requested Handling:

⊠Normal

☐ Expedite

□Urgent

Fund Source:

☐General Fund

⊠Other

□N/A

Executive Rec:

☐ Do Not Approve

□N/A

Approved as to

Form:

⊠Yes

□No

□N/A

Subject: Consolidated Contract – Washington State Department of Health

Scope: Amendment No. 22 would increase funding by \$624,572 and adjusts the following scopes of work under the contract:

NEW – Emerging Infections Program RESP-NET

- Amend - Covid-10 - LHJ Gap Funding

- Amend – Covid-19 – Refugee and Immigrant Comm. Health Worker Support

 Amend – Healthcare Associated Infections & Antimicrobial Resistance

Amend – Infections Disease Prevention Services

Amend – National Estuary Program Shellfish Strategic Initiative
 2.0

- Amend – Office of Drinking Water Group A Program

Amend – Zoonotic Disease Program-WNV Mosquito Surveillance

Duration: January 1, 2024 through December 31, 2024

Fiscal Impact:

☐ Current Year ☐ Multi-Year ☐ N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
Fund 125	\$624,572					\$624,572
						0
Total's	\$624,572	0	0	0	0	\$624,572

Revenue	Current Year	2025	2026	2027	2028	Total
Fund 125	\$624,572					\$624,572
						0
Total's	\$624,572	0	0	0	0	\$624,572

<u>Authority Granted:</u> Authorize the Executive to execute the amendment and all subsequent amendments pertaining to programs listed in Exhibit B.

<u>Background:</u> Prior to its integration with Snohomish County government on December 31, 2022, the Snohomish Health District (SHD) had entered the Consolidated Contract with DOH for grant funding of public health work. SHD and DOH amended the original contract 10 times. Snohomish County is the successor assigned to SHD's interest in the contract.

Post integration, Council has authorized five amendments to the consolidated contract with the sixth before you for consideration.

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Amendments approved by Council

Am.#	Ordinance	Description	Approval Date
11	23-044	Increased funding for Overdose Data to	June 7, 2023
		Action program & TB elimination	
14	23-068	Increased funding for Mpox	August 9, 2023
16	23-093	Increased funding for 11 revised or added	October 25, 2023
		statements of work	
19	24-016	Increased funding for seven programs	April 24, 2024
20	24-038	Increased funding for three programs	June 12, 2024
22	24-049	Increased funding for eight programs	PENDING

Requested Action: Move to GLS July 3rd to set time and date for a public hearing.