

AMENDMENT NO. 1 TO THE INTERLOCAL AGREEMENT
BETWEEN SNOHOMISH COUNTY AND THE CITY OF GOLD BAR
FOR LAW ENFORCEMENT SERVICES

This Amendment No. 1 to the Interlocal Agreement between Snohomish County and the City of Gold Bar for Law Enforcement Services (“Amendment No. 1”), is entered into by and between Snohomish County, a political subdivision of the State of Washington (the “County”), and the City of Gold Bar, a municipal corporation of the State of Washington, (the “City”).

WHEREAS, on December 8, 2023, the County and the City entered into an Interlocal Agreement for Law Enforcement Services (“Interlocal Agreement”). The Interlocal Agreement governs the law enforcement services the County provides to the City from January 1, 2024, to December 31, 2026; and

WHEREAS, the Parties desire to amend Addendum 1 2024-2026 Cost of Service.

NOW THEREFORE, in consideration of covenants, conditions, performances, and promises hereinafter contained, the parties mutually agree to amend the Interlocal Agreement as follows:

1. Addendum 1 of the Interlocal Agreement, shall be removed and replaced with Amendment No. 1 Addendum 1, attached hereto and hereby incorporated by reference.
2. Except as expressly provided in this Amendment No. 1, all terms and conditions of the Interlocal Agreement are ratified and affirmed and remain in full force and effect.
3. This Amendment No. 1 may be executed in counterparts, each of which shall constitute an original and all of which shall constitute one and the same agreement.

In witness whereof, the parties hereby execute this Amendment No. 1 to the Interlocal Agreement.

City of Gold Bar:



Mayor

Approved as to Form:

City Attorney

Snohomish County:

County Executive Ken Klein
Executive Director

Approved as to Form:

Digitally signed by Downs,
Lyndsey
Date: 2025.01.06 14:24:17 -08'00'
Deputy Prosecuting Attorney

AMENDMENT 1 - ADDENDUM 1
2024-2026
COST OF SERVICE

GOLD BAR							
2024-2026	FTE	2024	Prior Contract Cost	2024		2025	2026
Personnel	Count	FTE Cost	2023	Base Costs			
Sergeant Salary	1.0	\$ 143,719	\$ 135,934	\$ 143,719		\$ 150,905	\$ 158,450
Sergeant Benefits		\$ 42,093	\$ 36,682	\$ 42,093		\$ 44,837	\$ 47,143
Sergeant Overtime		\$ 26,767	\$ 6,838	\$ 26,767		\$ 28,105	\$ 29,511
Deputy Sheriff Salary	4.0	\$ 121,347	\$ 421,689	\$ 485,388		\$ 509,657	\$ 535,140
Deputy Sheriff Benefits		\$ 40,511	\$ 127,540	\$ 162,045		\$ 169,805	\$ 177,127
Deputy Sheriff Overtime		\$ 16,872	\$ 32,351	\$ 67,487		\$ 70,861	\$ 74,404
LESS 60 % COUNTY SHARE OF PERSONNEL			\$ (456,621)	\$ (556,499)		\$ (584,502)	\$ (613,065)
Targeted Enforcement: 32 Hours			\$ 2,864	\$ 3,051		\$ 3,203	\$ 3,299
Total FTEs	5.0						
Personnel Subtotal			\$ 307,278	\$ 374,050		\$ 392,871	\$ 412,009

Annual Operating Costs	Count	Unit Cost	2023	2024	2025 FTE Rate	2025	2026 FTE Rate	2026
Sergeant Vehicle Operating Cost	1	\$ 8,474	\$ 14,893	\$ 8,474	\$ 7,970	\$ 7,970	\$ 8,527	\$ 8,527
Deputy Vehicle Operating Cost	4	\$ 15,953	\$ 61,060	\$ 63,812	\$ 17,973	\$ 71,893	\$ 19,231	\$ 76,926
Cellular Phone Service	1	\$ 4,341	\$ 4,841	\$ 4,341		\$ 4,471		\$ 4,605
Indirect/Direct Costs**	5	\$ 16,340	\$ 72,464	\$ 81,698	\$ 19,005	\$ 95,025	\$ 19,005	\$ 95,025
Outside training	5	\$ 600	\$ 3,278	\$ 3,000		\$ 3,090		\$ 3,183
Contract Administration Services	5	\$ 821	\$ 3,521	\$ 4,107		\$ 4,312		\$ 4,528
Evidence Facility Services*	5	\$ 1,916	\$ 9,580	\$ 9,580		\$ 9,867		\$ 10,163
Records Mgmt Services	5	\$ 2,217	\$ 10,618	\$ 11,083		\$ 11,416		\$ 11,758
Training Unit / Range*	5	\$ 2,241	\$ 8,660	\$ 11,206		\$ 11,543		\$ 11,889
DIS/Phones/PC/Info Services	5	\$ 9,291	\$ 42,822	\$ 46,455	\$ 10,688	\$ 53,442	\$ 10,992	\$ 54,959
Operational Supplies	1	\$ 1,304	\$ 1,719	\$ 1,304		\$ 1,343		\$ 1,383
Copy Lease Maintenance	1	\$ 3,327	\$ 3,626	\$ 3,327		\$ 3,427		\$ 3,530
LESS 60 % COUNTY SHARE OF COSTS			\$ (142,249)	\$ (149,032)		\$ (166,680)		\$ (171,886)
Annual Operating Cost Subtotal			\$ 94,833	\$ 99,355		\$ 111,120	\$ 57,756	\$ 114,591

Credits and Direct Charges	2023	2024	2025	2026
Building Credit* (Addendum 2)***	\$ (5,670)	\$ (5,784)	\$ (5,900)	\$ (6,018)
City Office Manager Salary****	\$ (6,064)	\$ (6,246)	\$ (6,433)	\$ (6,626)
Radio Communications (Snohomish County 911)	\$ 31,765	\$ 30,900	\$ 31,827	\$ 32,782
Annual Operating Credits Subtotal	\$ 20,031	\$ 18,870	\$ 19,494	\$ 20,138
Yearly Total	\$ 422,142	\$ 492,275	\$ 523,485	\$ 546,737
Grant Total (2024-2026)				\$ 1,562,497

Notes:
Snohomish County 911 and other County service contracts (PA, Jail, SRDTF, Auditor) are not included in this proposal
* Assessed only for commissioned personnel
** Indirect/Direct costs (SCC 10.60.040) includes County Premium, Workers Compensation, Unemployment Compensation and County Training Costs. 2025-2026 based on estimates provided by the budget office. Based on 3 year average (2021-2023) w/2024 being an estimate until Sno Co County Council adopts budget.
*** 600 square feet @ \$9.64/year = \$5,784 in 2024.
**** Office Manager salary & benefits 2022: \$58,872
\$58,872 x .10 = \$5,887
\$5,887 x 1.03 (increase to 2023) = \$6,064
\$6,064 x 1.03 (increase to 2024) = \$6,246

Projected Inflatons	2025	2026
Salaries	5%	5%
Benefits	6%	6%
Contract Administration	5%	5%
ER&R, Indirect/Direct and DIS	Varies	Varies
Other Expenses	3%	3%

2025 & 2026
Personnel: Currently no increases. DSA/SOMT agreement expires 3/31/25.
Fleet will see an increase of 7% in 2026.
Risk Mgmt / Indirect Costs will not increase in 2026.
DIS / Phones / PC / Info Services will see an increase of about 2.5% in 2026.