AMENDMENT NO. 5 TO MASTER CONTRACT FOR AN AUTOMATED VEHICLE LOCATION SYSTEM, HOSTED SOFTWARE, AND SERVICES AGREEMENT BETWEEN SNOHOMISH COUNTY AND RADIO SATELLITE INTEGRATORS, INC.

Snohomish County hereinafter referred to as the "County" and the undersigned, hereinafter referred to as the "Contractor", desire to amend the contract executed on August 29, 2012, as amended by Amendment No. 1 on December 11, 2012, Amendment No. 2 on October 8, 2013, Amendment No. 3 on September 29, 2014, and Amendment No. 4 on October 13, 2014, and identified as the Master Contract For An Automated Vehicle Location System, Hosted Software, And Services Agreement Between Snohomish County And Radio Satellite Integrators, Inc. (the "Master Contract").

WHEREAS, the County requested, through Motion No. 12-302, approved on August 29, 2012, that the County Council authorize establishment of a \$50,000 reserve fund that may be accessed via a change order process and approved by the Public Works Director or designee, and

WHEREAS, the County Council authorized the Public Works Director to approve such amendments up to \$50,000, through Motion No. 13-378, approved on October 7, 2013, and

WHEREAS, the County desires to authorize the release of \$25,800 in reserve funds to compensate for the additional equipment and services defined in this amendment, bringing the total authorized reserve amount to \$33,554. All provisions in the original contract remain in effect except as expressly modified by this amendment.

The changes to the contract are described below.

1. Paragraph A section 8. Price and Payment, is amended to read as follows:

8. PRICE AND PAYMENT.

- A. The County shall pay the Contractor One Hundred Fifty Seven Thousand Forty Five Dollars (\$157,045.00) for the Deliverables required to be provided by the Contractor through the end of the Warranty Period as stated in the schedule of payments described in Exhibit A. Costs for additional equipment provided by the Contractor shall not exceed ((Sixty Five Thousand Forty Eight Dollars (\$65,048))) Seventy Thousand Eight Hundred Fifty Three Dollars (\$70,853). Annual recurring charges for software subscription, support and maintenance services in years 2 through 5 shall not exceed a total of ((Five Hundred Sixty Three Thousand Seven Hundred Eighteen Dollars (\$563,718))) Five Hundred Eighty One Thousand Six Hundred Seventy Dollars ((\$581,670)). Washington State Sales Tax will be charged by the Contractor and paid by the County, in an amount calculated at 8.6% at a total not to exceed ((Sixty Seven Thousand Five Hundred Eighty Dollars (\$67,580))) Sixty Nine Thousand Six Hundred Twenty Three Dollars (\$69,623).
- 3. Section 13 Costs, of Exhibit A, is deleted in its entirety and replaced with Section 13 of Revised Exhibit A, which is attached hereto and incorporated herein by this reference.

COUNTY OF SNOHOMISH:	CONTRACTOR:
By: Steven Thomsen Director of Public Works	By: Jorothan Michels Title: Vice President, Government Rusiness
Approved as to Snohomish County Code	
Section 2.350:	
6AW (1/12/15	
By: Gage Andrews	
Director of Information Services	
Approved as form:	
Rebecca Windling 1/9/2015	
Deputy Prosecuting Attorney	



Snohomish County STATEMENT OF WORK- AVL System RFP-13-11

April 2012



13 Costs





01/07/15

Snohomish County Price Proposal - RFP 13-11 GPS-AVL Tracking System

				 RSI HOSTED
quantity	IN VEHICLE EQUIP	per unit		total
178	RSI MOBILE UNITS RSI Mobile Units Configured for AT&T GPRS Includes: GPS/RF Antennas, Mount, and Cabling QTY discount: \$315 each for qty over 225.	\$ 350	each	\$ 62,300
5	SPARE RSI MOBILE UNITS	\$ 350	each	\$ 1,750
14	Dickey-JohnSpreader/Controller Interface Add-on *may be compatible but different unit from above.	\$ 595	each	\$ 8,330
4	Raven Anti-Icing DCS410 Controller Interface Add-on *may be compatible but different unit from above.	\$ 595	each	\$ 2,380

quantity	TRAINING & OTHER STAF	or unit		total
4	DAYS OF ON-SITE SYSTEM TRAINING Includes software and installation training.	\$ 1,250	each	\$ 5,000
1	LOT TRAVEL	\$ 1,500	each	\$ 1,500
1	LOT SHIPPING	\$ 1,250	each	\$ 1,250

TOTAL START UP COSTS \$ 82,5

	ADDITIONAL IN VEHICLE E	OUIPMENT			
quantity	(up to but not exceeding)		per unit		total
42	RSI MOBILE UNITS	\$	350	each	\$ 14,700
145	RSI MOBILE UNITS (discount) RSI Mobile Units Configured for AT&T GPRS Includes: GPS/RF Antennas, Mount, and Cabling QTY discount: \$315 each for qty over 225 (combined total).	\$	315	each	\$ 45,675
6	SPARE RSI MOBILE UNITS	\$	315	each	\$ 1,890
0	Dickey-JohnSpreader/Controller Interface Add-on *may be compatible but different unit from above.	\$	-	each	\$ -
0	Raven Anti-Icing DCS410 Controller Interface Add-on *may be compatible but different unit from above.	\$	-	each	\$ -
12	RSI CUSTOMIZED GARMIN NUVI MDTs w/ Navigation Customized messaging and navigation device Includes Mount, Cabling, & Customization	\$	595	each	\$ 7,140
193	SHIPPING (per unit)	\$	7.50	each	\$ 1,448

MAXIMUM ADDITIONAL EQUIPMENT COSTS \$

70,853



Snohomish County STATEMENT OF WORK- AVL System RFP-13-11

April 2012



111	MONTHLY RSI WEB TRACKING S				4-4-1
quantity	(up to but not exceeding)	į.	er unit		total
365	RSI AVL WEB SAS TRACKING MONTHLY FEE Includes Web browser tracking & reporting and wireless plan. Hosted off site by RSI Fees based on per vehicle per month Assumes 30 second update rate QTY discount: \$32 per month for qty over 225 (\$35 per month if qty of Service fee rates will remain fixed for the life of the contract (min. 10)	•		each	\$ 11,680

quantity	per unit	total
1 PUBLIC FACING AVL MAP ANNUAL FEE As per specification in SOW. Hosted off site by RSI Annual Fee for All Vehicles Includes maintenance and support	\$ 15,000 each	\$ 15,000

RSI will honor all prices listed above for the duration of the contract plus optional extensions includes all manuals and documentation CONFIDENTIAL