



# Finance, Budget and Administration

Jim Martin

Council Initiated:

Yes

No

**ECAF:** 2023-1032

**Motion:** 23-382

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** Establishment of Committee of the Whole-Budget.

**Scope:** To facilitate Council action on the county budget for the fiscal year beginning January 1, 2024, and related legislation, there is a need to use an ad hoc committee for the purpose of reviewing, discussing, and deliberating on the budget.

**Duration:** Execution through December 31, 2023.

**Fiscal Impact:**  Current Year  Multi-Year  N/A

**Authority Granted:** None.

**Background:** This is an annual motion that establishes Committee of the Whole-Budget, for the purpose of consideration of legislation related to the recommended and ultimate adoption of the 2024 annual budget. Committee of the Whole-Budget shall meet as necessary during the budget deliberation process.

**Requested Action:** Move to Council for consideration.