



Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2025-0619

Motion: 25-103

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite – 3/7/25
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: 2025-2026 Budget Transfer – District Court – AOC Grant

Scope: Motion 25-103 would approve the transfer of \$12,000 from Non-departmental pending grants in Fund 130 to District Courts Fund 130.

Duration: n/a

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 130 – Nondepartmental	(\$12,000)					(\$12,000)
Fund 130 – District Court	\$12,000					\$12,000
Total's	\$0					\$0

Revenue	Current Year	2026	2027	2028	2029	Total
Fund 130 – Nondepartmental	(\$12,000)					(\$12,000)
Fund 130 – District Court	\$12,000					\$12,000
Total's	\$0					\$0

Authority Granted: n/a

Background: District Court received a grant from the [Administrative Office of the Courts](#) for reimbursement of cost associated with creating a short-term post-charging pretrial services pilot program in Arlington. Under the agreement reimbursement amounts will be for the following:

- \$3,500 – Support equipment and technology
- \$3,500 – Training and development needs
- \$5,000 – Participant resources and services

The grant duration is from January 1, 2025 through June 30, 2025. In accordance with [SCC 4.26.130\(3\)\(d\)](#), budget transfers from non-departmental to other department require council approval.

Requested Action: For Council to consider taking action.