



# Committee of the Whole

Jim Martin

Council Initiated:

Yes

No

**ECAF:** 2026-1549

**Motion:** 26-241

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** Issuing a notice to proceed to complete a performance audit

**Scope:** To determine the appropriateness of Road Fund expenditures and the fund's long-term sustainability. The performance audit will review existing practices, including a review of activities during the five fiscal years 2022-2026.

**Duration:** Approximately 6 months, beginning in July 2026

**Fiscal Impact:**  Current Year  Multi-Year  N/A

Expenditures	Current Year	2027	2028	2029	2030	Total
002.5024204101	\$85,000					\$85,000
						0
<b>Total's</b>	<b>\$85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$85,000</b>

Revenue	Current Year	2027	2028	2029	2030	Total
						0
						0
<b>Total's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Authority Granted:** N/A.

**Background:** With fiscal difficulties facing the Road Fund, a performance audit will assist Council in understanding how those difficulties came to be, and if there are additional internal decisions that could be beneficial.

**Requested Action:** Move to Council for consideration.