

Do Not Approve

Approved as to

 $\Box N/A$

Form:

⊠Yes

□No

 $\Box N/A$

Deb Bell

Public Infrastructure and Conservation

| ECAF: 2024-0200 Motion: 24-090 | Subject: Agreement CC02-24 with NWFF Environmental for Spill Response at Public Works and Operated Facilities. | | | | | |
|---|--|---|----------|----------|----------|-----------|
| Type: ☐ Contract ☐ Board Appt. ☐ Code Amendment ☐ Budget Action ☐ Other | <u>Scope:</u> | The proposed agreement is for quick and effective response to hazardous materials spills or dumping, including access to emergency and routine spill response services. Public Works manages 1650 miles of public right-of-way, over a dozen buildings, operates solid waste facilities, storage areas, and is custodian of various vacant properties', on all of which hazardous materials can be dumped or mismanaged and/or spills can happen. | | | | |
| <u>Requested Handling:</u> ⊠Normal | Duration: From execution through December 31, 2026. | | | | | |
| □Expedite □Urgent | Fiscal Impact: □Current Year ☑Multi-Year □N/A Funding was included in the approved 2024 budget and will be included in future | | | | | |
| Fund Source: | proposed budgets. | | | | | |
| General Fund | Expend | | 2024 | 2025 | 2026 | Total |
| ⊠Other | 102.5062023 | 4801 Repair/Maintenance Contracts | \$50,000 | \$50,000 | \$50,000 | \$150,000 |
| □N/A | Total | · · · · · · | | \$50,000 | \$50,000 | \$150,000 |
| | Revenue | | 2024 | 2025 | 2026 | Total |
| Executive Rec: | Road Fund 1 | 02 | \$50,000 | \$50,000 | \$50,000 | \$150,000 |
| ⊠Approve | Total | | \$50,000 | \$50,000 | \$50,000 | \$150,000 |

<u>Authority Granted</u>: Approve and authorize the County Executive to sign the Professional Services Agreement CC02-24 with NWFF Environmental for a total amount not to exceed \$150,000, under SCC 3.04.140(8).

Background: The Public Works Department solicited the services of a contractor to assist with Spill Response at Public Works Managed and Operated Facilities through RFP-23-057. NWFF Environmental was one of two firms to respond to the Request For Proposals, and was selected though established Federal, State and County policies and practices. The Professional Services Agreement was negotiated, and the total budget is \$150,000.

<u>Action Requested:</u> For Council to move the motion to GLS on March 27, 2024, for consideration.