



# Committee of the Whole

Deb Bell

Council Initiated:

Yes

No

**ECAF:** 2024-2165

**Motion:** 24-388

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** Change Order No. 4 for Kayak Point Park Phase 1 Project.

**Scope:** The proposed Change Order No. 4 with Strider Construction, Phase 1 construction for Kayak Point. This includes Change Order Proposals 5 (special inspections \$24,602), 9 (repair trail drainage ditch and culvert \$29,278.51), 10 (excavation of parking areas \$91,971.34), 16 (southern restroom underground repairs \$5,464.49), 17 (removal and disposal of underground storage tank and hazardous materials \$28,625.78), 18 (landscape and trail drainage issues \$10,964.55), 19 (paving changes \$76,593.34) and extends the contract by 15 days.

**Duration:** The Agreement shall be increased by 15 days, with a new completion date of November 11, 2024.

**Fiscal Impact:**  Current Year  Multi-Year  N/A

There is sufficient funding within the project budget.

Expenditures	2024	2025	2026	Total
309.51094610326599	\$288,632.51			<b>\$288,632.51</b>

**Authority Granted:** Would approve and authorize the County Executive to sign and execute Change Order No. 4 in the amount of \$267,500.01 (\$288,632.51 with 7.9% sales tax) with 15 additional days added to the contract, under SCC 3.04.140(8).

**Background:**

	Motion	Description	Total
Original		Bid Award No. <a href="#">PW-23-010SB</a>	\$7,039,000.00
Change Order No 1	Exec. Order 23-02	Initial design, engineering, and feasibility study for pier renovation to meet Washington Dept. of Natural Resources requirement to replace 37 piles	\$99,209.39
Change Order No 2	Exec. Order 23-02	Parks & Rec Director approved feasibility study for redesign, boat ramp, rockery retaining wall, pier renovation, and time increase by 42 days.	\$235,271.23
Change Order No 3	<a href="#">24-197</a>	Incorporates work described in previous change orders.	\$2,998,332.63
Change Order No 4	24-388	Incorporate work described in COP 5, 9, 10, 16, 17, 18 and 19.	\$288,632.51
<b>TOTAL</b>			<b>\$11,606,819</b>

**Requested Action:** For council to consider the motion.