

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 23-070

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN  
THE 2023 ANNUAL BUDGET IN THE GRANT CONTROL FUND 130 FOR THE  
SNOHOMISH COUNTY SHERIFF'S OFFICE

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 7 of Amended Ordinance 22-059 allows for an increase of up to an aggregate of an additional 25 FTEs; and

WHEREAS, the County Council finds that an increase of 0.25 FTEs in the Snohomish County Sheriff's Office Fund 130 is in the best interest of the County and sufficient funding has been appropriated in the 2023 Budget; and

WHEREAS, by motion passed on the date indicated, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2023 Budget, in each case for the indicated County department by the indicated number:

Motion No.	Passed	Department	Fund	Additional FTEs
23-067	3/1/23	Human Services	124	1.0
23-067	3/1/23	Human Services	130	6.0

WHEREAS, this Budget change will allow the Sheriff's Office to upgrade the existing 0.75 Target Zero Program Manager (SHR4309P) to a full time FTE to respond to programmatic changes and grant funding requirements; and

WHEREAS, this request to increase the number of FTEs in the Sheriff's Office Fund 130 is consistent with Motion No. 07-691; and

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 7 of Amended Ordinance 22-059:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) sufficient funding has been appropriated in the 2023 Budget.


2. The County Council increases the maximum number of FTEs included in the Sheriff's Office by 0.25 FTEs.

PASSED this 8<sup>th</sup> day of March, 2023.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
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Council Chair

ATTEST:

  
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Deputy Clerk of the Council