



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

☐ Yes

☒ No

ECAF: 2023-1003

Motion: 23-377

Type:

- ☒ Contract
☐ Board Appt.
☐ Code Amendment
☐ Budget Action
☐ Other

Requested Handling:

- ☒ Normal
☐ Expedite
☐ Urgent

Fund Source:

- ☐ General Fund
☒ Other
☐ N/A

Executive Rec:

- ☒ Approve
☐ Do Not Approve
☐ N/A

Approved as to

Form:

- ☒ Yes
☐ No
☐ N/A

Subject: Accepting Supplemental Environmental Project Funds from Port of Everett and Puget Soundkeeper Alliance.

Scope: As part of a Consent Decree to settle a dispute regarding NPDES permit requirements, Snohomish County's Kayak Point pier piling replacement project was identified as a candidate for receiving supplemental environmental project funds (\$450,000). The funds can only be used for the water quality project planned at Kayak Point Park, and an accounting by the County will be made to the Court showing how the accepted funds were spent.

The 2020-2025 Parks and Recreation Capital Improvement Program includes improvements at Kayak Point Park, including the removal of creosote pilings to be replaced with steel pilings at the recreational fishing pier located within the public regional park owned and managed by the County.

Duration: According to the Consent Decree, within 30 days of entry of consent, the funds must be distributed.

Fiscal Impact: ☒ Current Year ☐ Multi-Year ☐ N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
Fund 309	\$450,000					\$450,000.00
						0
Total's	\$450,000.00	0	0	0	0	\$450,000.00

Authority Granted: Authorizes the Executive to sign the letter accepting the funds.

Background: The Port of Everett is entering into a Consent Decree to settle a dispute with Puget Soundkeeper Alliance regarding National Pollution Discharge Elimination System (NPDES) permit requirements. The Kayak Point Pier project has been preliminarily approved as an applicable way to use \$450,000 supplemental environmental project funds to improve water quality in Port Susan. The Consent Decree requires a letter signed by the County accepting the project funds.

Requests: Move to GLS on September 13, 2023, for consideration.