Committee: Public Works and Infrastructure ECAF: 2021-0543
Proposal: Mot. 21-304

Analyst: Deb Evison Bell
Date: September 21, 2021

## Consideration

The proposal seeks approval and authorization of the County Executive to execute an Interlocal agreement (ILA) with Snohomish County and Snohomish County 911 to provide technology and network services.

## Background

Washington State RCW 39.34 provides for interlocal agreements between local agencies within the state for mutual advantage and thereby to provide services and facilities in a manner beneficial to both agencies. In order to mutually benefit the County and Snohomish County 911 both organizations have agreed to share space within the County's data center for the purpose of cross connections to State, County, and other participating agencies.

## Current Proposal

Scope: Snohomish County Department of Information Technology (DoIT), will leverage the County's existing technology infrastructure and expertise to provide information technology services to Snohomish County 911.

Duration: The duration of this agreement shall be for five (5) years unless extended by mutual consent or terminated in writing by either party.
Fiscal Implications: The projected revenue is included in the 2021 approved budget and is anticipated in the 2022 IT submitted budget.
Budget Impacts: This agreement allows for County 911 to request services from the County DoIT via Supplemental Work Order (SWO). The total cost of all SWOs against this agreement shall not exceed fifty thousand dollars (\$50,000.00) over the five (5) year term of the agreement.

| REVENUE: | 2021 | 2022 | 2026 TOTAL (Not to Exceed) |
| :---: | :---: | :---: | :---: |
|  | $\$ 7,560.00$ | $\$ 7,560.00$ | $\$ 50,000.00$ |

## Handling: NORMAL

Approved-as-to-form: YES
Risk Management: APPROVE.
Executive Recommendation: APPROVE.
Attachments: NONE.
Amendments: NONE.
Request: Move to GLS on September 29, 2021

