



Snohomish County Council

Committee: Finance
ECAF: 2021-0512
Proposal: Motion 21-241

Analyst: Jim Martin
Date: July 21, 2021

Consideration:

Motion approving an increase in the number of employees authorized in the 2021 annual budget in the Grant Control Fund 130 for Human Services.

Background

Approval by motion is sought to authorize an increase of 14.2 FTEs in Fund 130. These positions would be in support of programs related to the ongoing response to the COVID-19 public health emergency, and would be housed within the Human Services Department.

Fiscal Impact

The one-year cost of these positions is estimated at \$1,775,000 (salary and benefits). Ongoing costs have not been provided.

Handling: Expedite

Approved-as-to-form: n/a

Risk Management: n/a

Executive Recommendation: Approve

Attachments: Refer to the submitted ECAF that includes the following attachments:

(1) Proposed Motion.

Amendments: NONE.

Request: Move to GLS on July 28th for consideration.