

Title	Description	Target Date	Weeks to Target	Analyst	Lead Dept/Agency	Status
US 2 westbound trestle, SR 522 improvements, SR 524 widening and SR 526 extension feasibility	Budget Note: Council requests the County Executive set aside \$1,000,000 of County Road Fund to be combined with WSDOT funding for the purpose of leveraging grants toward the replacement of the westbound US 2 trestle, improvements on SR 524 or examining the feasibility of a SR 526 extension. Council requests the County Executive and the Department of Public Works continue working with WSDOT, state legislators, local cities, the port of Everett, affected transit agencies and other key stakeholders to initiate these projects. Council requests the Department of Public Works brief the Council Public Works Committee by September 1, 2021, providing an update on the coordination.	09/01/21	18	PW Analyst (temp: Jim/ York)	Executive	Annual request
Green Fleet Implementation Plan	Budget Note: Council requests the County Executive launch a collaborative workgroup comprised of County departments/offices that will include, at a minimum, the Fleet Department and the Energy and Sustainability Office for the purposes of developing a full and comprehensive Green Fleet Implementation Plan. Council requests that a report be prepared and presented to the Council at a public hearing on or before May 31, 2021, to include the Plan and recommendations for funding in the 2022 budget year.					4.20.21: Update will be provided by Executive COS Update requested on 3/19/2021
Continuous Learning Online Implicit Training Tool	Budget Note: The County Council requests Human Resources develop an online implicit bias training tool that shall be made available for use by all County employees in the Continuous Learning Center	05/31/21	5	N.G and J.M.	Lisa Dulude	Human Resources continues to develop this training tool, and anticipated making it available to county employees by June 30, 2021. Coordinating with Office of Social Justice.
Tribal Liaison	Budget Note: The County Council requests that the Executive's office work in consultation with the Tulalip, Stillaguamish, and Sauk-Suiattle Tribes to develop a proposal for a Tribal Liaison program and position. The proposal should include: a scope of work to include cultural resources, communication and coordination, and land use; a sustainable funding source for the program; and a job description for the position. The County Council requests a report back to the Council by June 30, 2021.	06/30/21	9	J.M.	Executive	The Executive Office has been reaching out to other similar jurisdictions to determine their tribal liaison policies, organizational structures, and processes. Once received and thoroughly reviewed, next steps will be checking in with Council Leadership before conducting Tribal consultation.
SWM Workgroup	Budget Note: Council requests the County Executive create a workgroup that includes a representative from the Executive's Office, Surface Water Management, Finance, and Council's Public Works standing committee chair and analyst to develop recommendations for proposing a new SWM inflation rate for the 2022 budget. Council requests the proposal be submitted to Council by May 31, 2021	05/31/21	5	PW Analyst (temp: Jim)	Executive	No Update
Therapeutic Courts	Budget Note: Council requests the Superior Court, District Court, Prosecuting Attorney, and Office of Public Defense work together in reviewing therapeutic courts currently offered and identify what other therapeutic courts authorized under RCW 2.30.010(4) would be most beneficial to Snohomish County Residents. The County Council requests the group submit their findings through the ECAF process by September 1, 2021.	09/30/21	22	H.B.	Alessandra Durham	A group met (Alessandra Durham, Jason Schwarz, Cammy Hart-Anderson, Jamie Reed) to discuss the cost/benefit of boutique courts. Data compiling in process. The Courts (Superior) and CM Dunn will be doing more of a strategic look at boutique courts in general. Follow up meeting set for April 22nd.
Travel, Meals, Lodging	Budget Condition: Council has appropriated \$100,000 to Nondepartmental for the purpose of funding travel, meals, and lodging for General Fund programs. In order to have funds for travel, meals, and/or lodging transferred to a General Fund program, the department/office/court must submit, via the regular ECAF process, a motion detailing the proposed usage of the funds and illustrating the necessity of the expenditure. Council will consider motions for transfer of funds from Nondepartmental for travel, meals, and/or lodging at regularly scheduled public meetings	Ongoing		All	N/A	Ongoing
Designated Crisis Responder Law Enforcement Direct Access Pilot Program	Budget Condition: The County Council requests that Human Services staff, in consultation with Budget & Finance and Council staffs, (1) assess the Sheriff Department and other county law enforcement interest in participating in an expanded program for Law Enforcement Direct Access to Designated Crisis Responders, (2) determine potential workload (e.g., number of calls, location of service), (3) prepare a staffing and implementation plan, which may consider a phased implementation approach with cost estimates for each phase and making it available to interested jurisdictions countywide. The recommendation should consider partial or full cost recovery for the cost of this expansion to interested jurisdictions; (4) review potential sustainable funding sources and (5) present a recommendation to the County Council no later than April 30, 2021. The 2021 budget includes two Designated Crisis Responders and one supervisor for implementation of this Program. The plan shall be approved by Council through Motion prior to hiring these positions. The Program shall reside in and be operated by the Department of Human Services.	04/30/21	1	H.B.	Human Services	3.19.21: ECAF packet is with the Executive's Office 1.22.21: Planning between HS and SCSO has begun and two APA's have been identified as pilot areas. Cammy meeting with CM Dunn on 1/27 to gain clarity on item #3.
Implicit Bias Training	Budget Condition: The 2021 budget includes \$75,000 for implicit bias training. This training shall be available to the following departments and offices: Prosecuting Attorney, Office of Public Defense, Superior Court, District Court, Clerk, Sheriff, and Corrections. The training provider shall be identified through an RFP process and final approval of the award and expenditure of these funds is subject to Council approval through Motion.			H.B.	Office of Social Justice	Human Resources Department continues to develop this training tool and anticipates making it available to county employees by June 30th, 2021. 4.20.21: Planning on April 26th LHHS. Personal Services Agreement under review by both parties.
Sheriff Social Justice Proposals	Budget Condition: The 2021 budget includes \$75,000 for social justice initiatives within the Sheriff's Office. Release of these funds is subject to Council approval through Motion. By April 1, 2021 the Sheriff shall submit a plan and associated costs to council for consideration through Motion.	04/01/21	-3	H.B.	Sheriff Office	2.22.21: Planning on March 8th Law and Justice.
Council and Executive Social Justice Initiatives	Budget Condition: The 2021 budget includes \$150,000 for Social Justice Initiatives developed between County Council and Executive Office. Council and the Executive shall work together to develop a plan and make recommendations for use of these funds relating to social justice initiatives. Funding shall not be released until the plan and recommendations are submitted to the County Council as a whole and approved by Motion.			H.B.	Office of Social Justice	No Update
Law Enforcement Efficiency Analysis	Budget Condition: The 2021 budget includes \$100,000 for a Law Enforcement Efficiency Analysis. This analysis shall be conducted by an external party identified through an RFP process. Council requests that the Executive's Office form a collaborative workgroup with representation from the Sheriff's Office and Snohomish County Council to develop the scope for this analysis. The final RFP shall be approved by Council prior to posting.			H.B.	Executive	No Update
Underserved Communities Analysis	Budget Condition: Council has appropriated \$100,000 to the Executive's office for the purpose of funding an Underserved Communities Analysis. Council requests that the Executive's Office form a collaborative workgroup with representation from the Snohomish County Council and the Office of Social Justice that determines the methodology, data collection, and analysis that will be completed to identify and better understand the needs of our underserved communities. Upon completion, the plan shall be transmitted to Council by ECAF with a Motion requesting release of the funds to execute the plan as developed.			H.B.	Office of Social Justice	No Update 4.20.21: Kick off meeting to occur in the next few weeks. 3.19.21: Update planned at the 3/22 LHHS Committee Meeting
Law & Justice Data Collection Project	Budget Condition: The 2021 budget includes \$350,000 for a countywide law and justice system data collection project led by the Prosecuting Attorney. These funds shall not be released until the Prosecuting Attorney, in conjunction with other law and justice departments, develops a plan and cost estimate for this project, submits a Motion to Council detailing the plan and cost analysis, and the Motion is approved by Council.			H.B.	Prosecuting Attorney	1.25.21: working with Institute for Local Governance and Microsoft to evaluate the data fields used in systems related to Law and Justice. ISLG will work to identify key metrics from those data points specifically pertinent to race and social justice. Hoping to brief council in February at Law and Justice Committee.
Jury Operations - Superior Court	Budget Condition: Council previously appropriated \$148,923 to the Superior Court for the purpose of funding temporary Jury Guide Assistants, Space Rental, Security and Marshals to be expended on or after June 1, 2021 only if alternative funding is not received via CARES Act or other stimulus funds. If, after June 1, 2021, it is deemed there are no alternate funds, the Superior Court, by Motion, may request Council consideration to release the funds for expenditure.	06/01/21	5	H.B.	Superior Court	No Update
Puget Sound Taxpayer Accountability Account	Budget Condition: The 2021 budget includes \$800,000 of expenditure authority of the Puget Sound Taxpayer Accountability Account (PSTAA) revenue in the Human Services department. These funds shall not be expended unless approved by Motion by the County Council. Any ECAF and Motion submitted to Council for expenditure of these funds shall include: 1) the proposed use of the funds; 2) the amount being requested for expenditure; 3) and a short statement of what/if any stakeholder outreach took place to determine the proposed use of the requested funds.			H.B.	N/A	Complete. Motion passed.
Public Defender Association - Clerical Parity	Budget Condition: The 2021 budget includes \$111,641 for year one of a three-year clerical parity proposal by the Office of Public Defense for the Public Defender Association. These funds shall not be released until: the Office of Public Defense and Executive's Office work with the County Council to create a multi-year clerical parity funding plan; and the Executive negotiates an amendment with the Public Defenders Association that adjusts the contract to include the funding plan. Upon execution of the contract amendment, the Executive shall submit a motion to Council requesting the release of the funds.			H.B.	OPD	Complete - 12.16.2020