

1 APPROVED: 11/09/22
2 EFFECTIVE: 11/25/22

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7 SNOHOMISH COUNTY COUNCIL
8 SNOHOMISH COUNTY, WASHINGTON

9
10 ORDINANCE NO. 22-055

11
12 AN ORDINANCE APPROVING THE 2023 ANNUAL CONSTRUCTION PLAN FOR COUNTY
13 TRANSPORTATION IMPROVEMENTS
14

15 WHEREAS, RCW 36.81.130 calls for the county road engineer to file with the county
16 legislative authority, for consideration and adoption, a plan for the laying out, construction and
17 maintenance of all county roads for the ensuing fiscal year; and
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19 WHEREAS, the Snohomish County Engineer has submitted the 2023 Annual Construction
20 Plan for Transportation to the County Council for consideration in accordance with RCW 36.81.130;
21 and
22

23 WHEREAS, the 2023 Annual Construction Plan for Transportation is attached hereto as
24 Exhibit A; and
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26 WHEREAS, this annual construction plan conforms as nearly as practicable to the County's
27 long-range road program and comprehensive plan as contained in the 2023-2028 Six-Year
28 Transportation Improvement Program, adopted November 9, 2022, by Motion No. 22-414, and in
29 the Transportation Element for the Snohomish County Comprehensive Plan, adopted on June 10,
30 2015, in Amended Ordinance No. 14-137; and
31


32 WHEREAS, the 2023 Annual Construction Plan for Transportation meets all other
33 requirements set forth in RCW 36.81.130.
34

35 NOW, THEREFORE, BE IT ORDAINED:
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37 Section 1. The Snohomish County 2023 Annual Construction Plan for Transportation for the
38 laying out, construction, and maintenance of county roads, attached hereto as Exhibit A, as
39 submitted by the Snohomish County Engineer, is hereby approved and adopted pursuant to RCW
40 36.81.130 and is, by this reference, incorporated herein and made a part hereof.
41

42 PASSED this 9th day of November 2022.
43

44 SNOHOMISH COUNTY COUNCIL
45 Snohomish County, Washington
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49 _____
Council Chair

50 ATTEST:

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52 _____
53 Clerk of the Council

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57 APPROVED

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59 VETOED

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61 EMERGENCY

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66 ATTEST:

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71 Approved As To Form Only:

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73 _____
74 Deputy Prosecuting Attorney

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DATED: November 15, 2022



County Executive

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
Year 2023								43,263	19,619	7,824	15,820	43,263	7,536	6,444	4,002	23,994	1,287
A. Miscellaneous Engineering and Studies								550	550	0	0	550	145	30	75	300	0
A.01	Preliminary Engineering: General	N/A	All	07	All	SG	1660	30	30			30	30				
								30	30	0	0	County					
A.01.01	Miscellaneous Drainage: Review	N/A	All	06	All	LT	1279	15	15			15	15				
								15	15	0	0	County					
A.02	Right of Way: General	N/A	All	N/A	All	JA	XA02	30	30			30		30			
								30	30	0	0	County					
A.03	Project Close Out and Funding Audit	N/A	All	N/A	N/A	BJT	1212	30	30			30			30		
								30	30	0	0	County					
A.13	Contribution to WSDOT Projects	N/A	All	N/A	SR	MAO	XA13	50	50			50				50	
								50	50	0	0	County					
A.13.08	SR 524 Widening at Yew Way: Paradise Lake Rd to SR 524	N/A	5	05	SR	JR	1777	295	295			295			45	250	
								295	295	0	0	County					
A.18	Sound Transit 3 Coordination	N/A	All	23	N/A	JGL	XA18	100	100			100	100				
								100	100	0	0	County					
B. Pavement Preservation and Rehabilitation Program (PPRP)								6,575	1,660	0	4,915	6,575	345	0	865	5,365	0
B.01	Countywide Pavement Rating: Arterials and Local Access Roads	N/A	All	07	All	JOB	1000	90	90			90	30		60		
								90	90	0	0	County					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
B.01.13	Rural Roads Preservation: Pioneer Highway	N/A	1	07	06	SF	1792	1,042	292		750	1,042	18		134	890	
								292	292	0	0	County					
								750	0	0	750	STP(R)					
B.01.14	132 St SE/134 PI SE/Cathcart Way Overlay: Seattle Hill Road to SR9	N/A	4	07	14	MGF	1797	1,115	0		1,115	1,115	100		132	883	
								100	0	0	100	CAPP					
								1,015	0	0	1,015	NHS					
B.01.15	164 St SW Overlay: Spruce Way to Ash Way	N/A	3	07	14	DL	1794	3,031	0		3,031	3,031	62		370	2,599	
								3,031	0	0	3,031	NHS					
B.01.16	Alderwood Mall Pkwy Overlay: Lynnwood C/L to SR 525 & 16800 Block to 164 St SW	N/A	3	07	16	MCR	1779	31	31			31	31				
								31	31	0	0	County					
B.01.19	Ash Way Overlay: 20 Ave W to 18 PI W	N/A	3	07	16	DL	1799	619	619			619	12		76	531	
								619	619	0	0	County					
B.03	ADA Transition Upgrades	N/A	All	06	All	SG	1572	623	623			623	92		69	462	
								348	348	0	0	County					
								275	275	0	0	FFTI					
B.22.01	2022 Countywide Resurfacing: Contract Overlay	N/A	All	07	All	MGF	1766	19	0		19	19			19		
								19	0	0	19	CAPP					
B.22.02	2022 ADA Ramps (Overlay Program)	N/A	All	06	All	MGF	1768	5	5			5			5		
								5	5	0	0	County					
C. Non-Motorized / Transit / HOV								3,332	2,785	209	338	3,332	942	375	250	1,765	0
C.00.77	Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W	D	3	32	17	SG	XC0077	100	100			100	100				
								100	100	0	0	County					

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C.00.78	18 Ave W Sidewalk: 151 St SW to Jefferson Way	D	3	32	19	SG	1789	195		195		195	55	140			
								195	0	195	0	TDM/DD					
C.01.01	Pedestrian Facility Feasibility Studies	N/A	All	32	All	SG	1502	30	30			30	30				
								30	30	0	0	County					
C.09.03.02	Transportation Demand Management on Regional Corridors	D/F	2,3,4,5	24	N/A	NH	1595	102		14	88	102				102	
								88	0	0	88	CMAQ					
								7	0	7	0	TDM/DD					
								7	0	7	0	TDM/FF					
C.41	Interurban Trail Improvements: 167 Pl SW to 160 St SW	N/A	4	32	17	OF	1778	260	260			260	100	160			
								260	260	0	0	County					
C.44	128 St SW: 8 Ave W to Interurban Trail Multimodal Improvements	D	3,4	06	14	TBA	XC44	2,340	2,340			2,340	352	75	250	1,663	
								740	740	0	0	County					
								1,600	1,600	0	0	REET II					
C.56	Lakewood Rd Pedestrian Improvements near Lk Goodwin County Park	N/A	1	32	06	ADO	1791	55	55			55	55				
								55	55	0	0	County					
C.57	I-5 / 164 St SW Direct Access Improvements	N/A	3	22	N/A	TBA	XC57	250			250	250	250				
								250	0	0	250	MOVE AHEAD WA					
D. Traffic Safety / Intersections								8,868	3,745	2,970	2,153	8,868	1,174	188	1,278	5,841	387
D.01.01	Project Development / Preliminary Engineering Spot Safety/Operational Improvements	N/A	All	12	All	MD	XD0101	50	50			50	50				
								50	50	0	0	County					
D.01.02	New Plats-Signage/Channelization by Work Order	N/A	All	12	All	DV	7016	65	65			65					65
								65	65	0	0	PLATS					

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D.01.03	Private Roads-Improvements by Work Order	N/A	All	12	All	DV	7013	7	7			7					7
								7	7	0	0	County					
D.01.04	Arterial Roads-Improvements by Work Order	N/A	All	12	All	DV	7014	65	65			65					65
								65	65	0	0	County					
D.01.05	Access Roads-Improvements by Work Order	N/A	All	12	All	DV	7015	50	50			50					50
								50	50	0	0	County					
D.01.06	Safety Project Contingency	N/A	All	12	All	MD	XD0106	52	52			52	13	8	6		25
								52	52	0	0	County					
D.02.01	Project Development / Preliminary Eng Traffic Signal and Intersection Improvements	N/A	All	12	All	MD	XD0201	50	50			50	50				
								50	50	0	0	County					
D.02.03	Larch Way/Logan Rd and Locust Way Intersection Improvements	F	3,4	12	17	MGF	1591	2,809	0	2,809		2,809	10		365	2,434	
								2,809	0	2,809	0	TIF-F					
D.02.21	Miscellaneous Signal Upgrades - Contract	N/A	All	12	All	MD	1039	36	36			36	8		6	22	
								36	36	0	0	County					
D.03	Neighborhood Traffic Calming Locations	N/A	All	12	All	MD	7020	55	55			55	20		5		30
								55	55	0	0	County					
D.04	Guardrail Project Locations	N/A	All	12	All	SG	7380	65	65			65	10		5		50
								65	65	0	0	County					
D.05	Emergent Road Bank Stabilization Projects	N/A	All	12	All	DT	XD05	125	125			125	20		10		95
								125	125	0	0	County					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
D.10	Road Safety Plan	N/A	All	12	All	MD	XD10	500	500			500	500				
								500	500	0	0	County					
D.41.02A	Index Galena Flood Repair MP 6.4-6.9 Group 1	N/A	5	03	09	MCR	1532	1,493	1,493			1,493			491	1,002	
								1,493	1,493	0	0	County					
D.41.02B	Index Galena Flood Repair MP 6.4-6.9 Group 2	N/A	5	03	09	MCR	1774	264	264			264			64	200	
								264	264	0	0	County					
D.41.14	Goodman Creek Culvert Flood Repair at MLH MP 46.5	N/A	1	06	07	IXT	1767	185	185		0	185	185				
								185	185	0	0	County					
D.60	Adaptive Signal System - SR 527, SR 96, 128, Airport Rd Corridor	N/A	2,3,4,5	12	N/A	MD	1579	50	2		48	50				50	
								1	0	0	1	BOTHHELL					
								2	2	0	0	County					
								1	0	0	1	EVERETT					
								43	0	0	43	STP(U)					
								3	0	0	3	WSDOT					
D.60.01	Adaptive Signal Systems Phase II	N/A	3,4	12	N/A	MD	1418	5	5			5			5		
								5	5	0	0	County					
D.64	S Machias Rd / Dubuque Rd Intersection Improvements	B	5	12	06	MCR	1742	121		121		121	71	50			
								25	0	25	0	TIF B-G FALLS					
								96	0	96	0	TIF-B					
D.67.01	84 St NE / 163 Ave NE Intersection Improvements	N/A	1	12	06	MCR	1758	1,898	676		1,222	1,898			248	1,650	
								676	676	0	0	County					
								1,222	0	0	1,222	HSIP					
D.67.02	84 St NE / 123 Ave NE Intersection Improvements	N/A	1	12	06	OF	1790	270	0		270	270	140	130			
								270	0	0	270	HSIP					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
D.67.03	84 St NE Corridor Spot Improvements	N/A	1	12	06	TBA	XD6703	613			613	613	57		73	483	
								613	0	0	613	HSIP					
D.69	S Machias Rd / Three Lakes Rd Intersection Improvements	C	5	04	16	OF	1780	40		40		40	40				
								5	0	5	0	TDM/CC					
								35	0	35	0	TIF-C					
E. Capacity								16,448	6,059	4,645	5,744	16,448	2,642	5,601	1,005	7,200	0
E.28.05	35 Ave SE / 39 Ave SE (York Rd): SR 524 to 180 St SE Ph II	D/E/F	4,5	04	16	DL	1629	150		150		150			50	100	
								150	0	150	0	TIF-F					
E.36	Broadway Ave Realignment: Yew Way to SR 524	E	5	02	17	DL	1315	3	3			3	3				
								3	3	0	0	County					
E.40.01	36 Ave W / 35 Ave W: 164 St SW to SR 99	D	3	04	17	DL	1491	404	0	404		404	35	369			
								404	0	404	0	TIF-D					
E.40.02	36 Ave W / 35 Ave W Phase 1: 164 St SW to 156 St SW	D	3	04	16	DL	1783	4,100	1,520		2,580	4,100			500	3,600	
								1,520	1,520	0	0	PWTFL					
								2,580	0	0	2,580	STP(U)					
E.40.03	35 Ave W Phase 2: 156 St SW to SR 99	D	3	04	16	DL	1784	3,955	791		3,164	3,955			455	3,500	
								791	791	0	0	PWTFL					
								3,164	0	0	3,164	TIB-UAP					
E.41.06	180 St SE Phase 2: Brook Blvd to 35 Ave SE	D	4	04	16	DL	1581	1,253	0	1,253		1,253	253	1,000			
								1,253	0	1,253	0	TIF-D					
E.48	88 St NE: 44 Dr NE to 61 Dr NE	A	1	04	16	SG	1619	600		600		600		600			
								27	0	27	0	TIF A-MSVL					
								573	0	573	0	TIF-A					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
E.52.01	Ash Way: 164 St SW to Gibson Rd	D	3	04	17	OF	1638	850	712	138		850	850				
								712	712	0	0	REET II					
								138	0	138	0	TIF-D					
E.52.05	Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW	D	3	04	17	OF	XE5205	499		499		499		499			
								499	0	499	0	TIF-D					
E.53.02	148 St SW: Jefferson Wy to Ash Wy	D	3	01	17	TBA	XE5302	456		456		456	456				
								456	0	456	0	TIF-D					
E.54	Poplar Way: Larch Way to Lynnwood City Limits	F	3	04	17	TBA	XE54	100	100			100	100				
								100	100	0	0	County					
E.56	67 Ave NE / 152 St NE Intersection Improvements	A	1	04	07	MGF	1749	177		177		177	177				
								177	0	177	0	TIF-A					
E.59	43 Ave SE: SR 524 to 180 St SE	E	4,5	01	08	MCR	1592	1,333	1,333	0	0	1,333		1,333			
								1,333	1,333	0	0	County					
E.60	Alderwood Mall Parkway: SR 525 to 168 St SW	D	3	04	16	MCR	1750	2,138	1,600	538		2,138	338	1,800			
								1,600	1,600	0	0	REET II					
								538	0	538	0	TIF-D					
E.62	Maple Rd / Butternut Rd Intersection Improvements	D/F	4	04	17	OF	1759	80		80		80	80				
								80	0	80	0	TIF-F					
E.63	228 St SE: 35 Ave SE to 39 Ave SE	F	4,5	04	16	MAO	1757	350		350		350	350				
								350	0	350	0	TIF-F					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
F. Bridge Replacement and Rehabilitation								2,388	1,360	0	1,028	2,388	2,138	250	0	0	0
F.01	Miscellaneous Bridge Projects	N/A	All	11	All	TJT	XF01	110	110			110	110				
								110	110	0	0	County					
F.01.04	Bridge Load Rating	N/A	All	14	All	TJT	1302	50	50			50	50				
								50	50	0	0	County					
F.01.15	Bridge Scoping	N/A	All	14	All	TJT	1541	40	40			40	40				
								40	40	0	0	County					
F.01.18	Jordan Creek Bridge #214 Replacement	N/A	1	14	07	TJT	1369	285	27		258	285	150	135			
								258	0	0	258	BROS					
								27	27	0	0	County					
F.38	Richardson Creek Bridge #300 (Woods Crk Rd) Replacement	N/A	5	09	07	NWA	1419	10	10			10	10				
								10	10	0	0	County					
F.39	Granite Falls Bridge #102 (Mtn Loop Hwy) Replacement	N/A	1	09	07	LB	1622	1,050	1,050			1,050	1,050				
								1,050	1,050	0	0	County					
F.51	Red Bridge #537 (Mtn Loop Hwy) Preventative Maintenance	N/A	1	11	07	LB	1782	230	0		230	230	230				
								230	0	0	230	BROS					
F.54	Swamp Creek Bridge #503 Replacement	N/A	4	09	17	NWA	1420	349	23		326	349	234	115			
								326	0	0	326	BROS					
								23	23	0	0	County					
F.57	Pilchuck Creek Bridge #626 Replacement	N/A	1	10	09	NWA	XF57	50	50		0	50	50				
								50	50	0	0	County					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
F.59	Snohomish River Bridge #1 Scour Mitigation	N/A	5	11	16	NWA	1781	214	0		214	214	214				
								214	0	0	214	BROS					

G. Drainage								5,102	3,460	0	1,642	5,102	150	0	529	3,523	900
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G.01	Misc Road Drainage Improvements	N/A	All	03	All	DRO	XG01	900	900			900					900
								900	900	0	0	SWM					

G.02.17	Mann Rd and Ben Howard Rd Improvements	N/A	5	04	07	OF	1726	4,052	2,410		1,642	4,052			529	3,523	
								410	410	0	0	County					
								1,642	0	0	1,642	FEMA					
								2,000	2,000	0	0	SWM					

G.10.01	111 St SE Culvert Replacement at MP 0.35	N/A	5	03	09	LB	1788	100	100			100	100				
								100	100	0	0	County					

G.10.03	132 Ave SE Culvert Replacement at 3624	N/A	5	03	09	DL	1793	50	50			50	50				
								50	50	0	0	County					