

## AMENDMENT #2 to the 2025-2030 CIP

### Ordinance No. 24-081

#### Adopting the 2025-2030 Capital Improvement Program as a Part of Snohomish County's Growth Management Act Comprehensive Plan

**Name:** Revise the narrative in the CIP related to County/City Partnership Projects in Community Parks

**Brief Description:** Revising the narrative related to County/City Partnership Projects in Community Parks including a project list.

**A. Amend the narrative on page 39 of the Proposed CIP as follows:**

**DELETE the following:**

4. PARTNERSHIP PROJECTS

Funding provided via interlocal agreements to local jurisdictions for completion of capital park projects. Funding is proposed as follows:

-Prior Year Balance: \$1,300,754 (REET 2/REET 1)

-2025: \$750,000

-2026: \$750,000

-Future Years: 2027-2030 \$500,000

-Project Start/End Date 2021/2030

-Project Status: ongoing program

-Changes since the 2024 Budget: None

**REPLACE with the following:**

4. COUNTY/CITY PARTNERSHIP PROJECTS

Funding provided via interlocal agreements to local jurisdictions for completion of capital park projects. Funding is proposed as follows:

**Prior Year Funds**

COUNTY/CITY PARTNERSHIP PROJECTS CARRY FORWARD: This includes funding being carried forward that have yet to be expended but are committed under an executed interlocal agreement.

Prior Year Balance: \$1,300,754 (REET 2/REET 1)

2025: \$0

Future Years: \$0

Project Start/End Date: 2020/2025

## **2025-2026 County/City Partnership Project**

### **District 1**

#### **CITY OF ARLINGTON: Jensen Park Pump Track**

Prior Year Balance: \$0  
2025/2026: \$100,000  
Future Years: \$0

Project Start/End Date: 2021/2030

#### **CITY OF ARLINGTON: Post Middle School Cross Walk**

Prior Year Balance: \$0  
2025/2026: \$23,309  
Future Years: \$0

Project Start/End Date: 2021/2030

#### **CITY OF GRANITE FALLS: Frank Mason Park Dock Replacement**

Prior Year Balance: \$0  
2025/2026: \$50,000  
Future Years: \$0

Project Start/End Date: 2021/203

#### **CITY OF MARYSVILLE: Strawberry Fields Athletic Complex Improvements**

Prior Year Balance: \$0  
2025/2026: \$100,000  
Future Years: \$0

Project Start/End Date: 2021/2030

#### **CITY OF STANWOOD: Heritage Park Dugout Enclosure**

Prior Year Balance: \$0  
2025/2026: \$46,691  
Future Years: \$0

Project Start/End Date: 2021/2030

## District 2

### **CITY OF EVERETT: Lighting for Lions Park**

Prior Year Balance: \$0  
2025/2026: \$120,000  
Future Years: \$0

Project Start/End Date: 2021/2030

### **CITY OF EVERETT: Kiwanis Park Improvements**

Prior Year Balance: \$0  
2025/2026: \$30,000  
Future Years: \$0

Project Start/End Date: 2021/2030

### **SNOHOMISH COUNTY PARKS: Paine Field Playground Replacement**

Prior Year Balance: \$0  
2025/2026: \$170,000  
Future Years: \$0

Project Start/End Date: 2021/2030

## District 3

### **CITY OF WOODWAY: 238<sup>th</sup> Repair and Improvements**

Prior Year Balance: \$0  
2025/2026: \$75,000  
Future Years: \$0

Project Start/End Date: 2021/2030

### **CITY OF EDMONDS: Mathay Ballinger Park Improvements**

Prior Year Balance: \$0  
2025/2026: \$127,500  
Future Years: \$0

Project Start/End Date: 2021/2030

### **SNOHOMISH COUNTY PARKS: Meadowdale Trailhead and Trail Improvements**

Prior Year Balance: \$0  
2025/2026: \$117,500  
Future Years: \$0

Project Start/End Date: 2021/2030

## District 4

**CITY OF BOTHELL: Cedar Grove Park - Inclusive Playground Project**

Prior Year Balance: \$0  
2025/2026: \$125,000  
Future Years: \$0

Project Start/End Date: 2021/2030

**CITY OF MOUNTLAKE TERRACE: Cedar Way Elementary School Speed Sign**

Prior Year Balance: \$0  
2025/2026: \$10,000  
Future Years: \$0

Project Start/End Date: 2021/2030

**CITY OF MOUNTLAKE TERRACE: Firefighters Memorial Park**

Prior Year Balance: \$0  
2025/2026: \$30,000  
Future Years: \$0

Project Start/End Date: 2021/2030

**CITY OF BRIER: Brier Park Bathroom Replacement**

Prior Year Balance: \$0  
2025/2026: \$155,000  
Future Years: \$0

Project Start/End Date: 2021/2030

**District 5**

**CITY OF INDEX: Doolittle Park – Restroom Improvements**

Prior Year Balance: \$0  
2025/2026: \$2,866  
Future Years: \$0

Project Start/End Date: 2021/2030

**CITY OF LAKE STEVENS: North Cove Marina Boat Launch Improvements**

Prior Year Balance: \$0  
2025/2026: \$87,134  
Future Years: \$0

Project Start/End Date: 2021/2030

**CITY OF LAKE STEVENS: West Lake Park Improvements**

Prior Year Balance: \$0

2025/2026: \$100,000  
Future Years: \$0

Project Start/End Date: 2021/2030

**CITY OF SNOHOMISH: Morgantown Park & Fischer Pocket Park Improvements**

Prior Year Balance: \$0  
2025/2026: \$10,000  
Future Years: \$0

Project Start/End Date: 2021/2030

**CITY OF SULTAN: Reece Park Improvements**

Prior Year Balance: \$0  
2025/2026: \$120,000  
Future Years: \$0

Project Start/End Date: 2021/2030

**B. Revise the table on page 37 of the Proposed CIP to be consistent with the following information:**

<b>Operating Budget Details</b>						
<b>Charge Code</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>	<b>2028 Budget</b>	<b>2029 Budget</b>	<b>2030 Budget</b>
Revenue						
0009 - CIP - Conservation and Natural Resources	26,228,108	0				
0009-985-309-001-944 - Community	2,923,164	1,005,000				
0009-985-309-309-944 - Community	4,438,410	160,000				
Total Revenue	33,589,682	1,165,000	7,395,000	1,850,000	3,300,000	1,990,000
Expenditure						
0009 - CIP - Conservation and Natural Resources	26,228,108	0				
0009-985-309-001-944 - Community	2,923,164	1,005,000				
0009-985-309-309-944 - Community	4,438,410	160,000				
Total Expenditure	33,589,682	1,165,000	7,395,000	1,850,000	3,300,000	1,990,000
<b>Net Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**C. Amend all related text and summary tables in the final ordinance attachment, Exhibit A, to reflect the changes made by this amendment.**

**Council Disposition:** \_\_\_\_\_ **Date:** \_\_\_\_\_