



Finance, Budget and Administration

Jim Martin

Council Initiated:

Yes

No

ECAF: 2025-0602

Motion: 25-110

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Related to the 2024 budget; approving a transfer of budgeted contingency from Non-Departmental to County Offices and Departments within General Fund 002.

Scope: This motion approves a budget transfer from Nondepartmental in the amount of \$9,771,702 to various offices and departments within General Fund 002. There is no overall increase to the budget by these actions.

Duration: N/A

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	2024	2025	2026	2027	2028	Total
002.5169901104	(\$9,771,702)					(\$9,771,702)
002-Various	\$9,771,702					\$9,771,702
Total's	0	0	0	0	0	0

Revenue	Current Year	2025	2026	2027	2028	Total
						0
						0
Total's	0	0	0	0	0	0

Authority Granted: N/A

Background: The County Council 2024 adopted budget included funding within Nondepartmental Personnel Cost Contingency. SCC also allows for the transfer of authority within programs of the same department. These transfers will fund the settlement of several collective bargaining unit agreements that established 2024 Cost of Living Adjustments without an overall increase to the allocated budget authority.

Requested Action: Move to GLS on February 26th for consideration.