

Commuter Program Fees					
410 5216809915	Commuter Trip Reduction	124.00	29.20	94.80	23.6

DOb 9915	Commuter Program Fees	124.00	29.20	94.80	23.6

Prg 680	Operations-General	60,403,080.00	***** 31,784,763.68	***** 21,850,231.15	63.8

Dpt 0021	Airport	*****	***** 31,784,763.68	***** 21,850,231.15	63.8

Fnd 410	Airport Operation & Maint.	*****	***** 31,784,763.68	***** 21,850,231.15	63.8

Act 005	Expenses	*****	***** 31,784,763.68	***** 21,850,231.15	63.8

Report Final Totals		*****	13,797,933.90-*****	7,029,848.73	
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FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2022	2023	1ST 6 YRS
410-521680-4101 - Professional Services	\$250,000	\$250,000	\$500,000
TOTAL	\$250,000	\$250,000	\$500,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	2022	2023	1ST 6 YRS
410-321680-0800 - Fund Balance	\$250,000	\$250,000	\$500,000
TOTAL	\$250,000	\$250,000	\$500,000

DEPARTMENT FISCAL IMPACT NOTES: All task assignments are contingent upon the availability of funds in the Airport Enterprise Fund and must follow a strict Department level approval process.

Nickolis A. Landgraff