



Committee of the Whole

Jim Martin

Council Initiated:

☐ Yes

☒ No

ECAF: 2026-1759
Ordinance: 26-033

Type:

- ☐ Contract
☐ Board Appt.
☐ Code Amendment
☒ Budget Action
☐ Other

Requested Handling:

- ☐ Normal
☐ Expedite
☒ Urgent

Fund Source:

- ☒ General Fund
☐ Other
☐ N/A

Executive Rec:

- ☒ Approve
☐ Do Not Approve
☐ N/A

Approved as to

Form:

- ☒ Yes
☐ No
☐ N/A

Subject: Related to the 2025-2026 budget; making a supplemental appropriation in General Fund 002 to provide expenditure authority for funds received from the Washington State Office of Public Defense

Scope: Ordinance 26-033 would approve a supplemental appropriation in General Fund 002 in the amount of \$932,248.38, to provide expenditure authority for funds received from the Washington State Office of Public Defense.

Duration: N/A

Fiscal Impact: ☒ Current Year ☐ Multi-Year ☐ N/A

Expenditures	Current Year	2027	2028	2029	2030	Total
002.5321274107	\$938,248.38					\$938,248.38
Total's	\$938,248.38					\$938,248.38

Revenue	Current Year	2027	2028	2029	2030	Total
002.3321273833	\$938,248.38					\$938,248.38
Total's	\$938,248.38					\$938,248.38

Authority Granted: n/a

Background: [Snohomish County Charter 6.80](#), Supplemental Appropriations, allows for the county council to adopt supplemental appropriations by ordinance when the county/departments receive funding that was unanticipated at time of budget adoption.

Action Requested: Move to Council to set time and date for a public hearing.