# AMENDMENT NO. 4 TO MASTER CONTRACT FOR AN AUTOMATED VEHICLE LOCATION SYSTEM, HOSTED SOFTWARE, AND SERVICES AGREEMENT BETWEEN SNOHOMISH COUNTY AND RADIO SATELLITE INTEGRATORS, INC.

Snohomish County hereinafter referred to as the "County" and the undersigned, hereinafter referred to as the "Contractor", desire to amend the contract executed on August 29, 2012, as amended by Amendment No. 1 on December 11, 2012, Amendment No. 2 on October 8, 2013, and Amendment No. 3 on September 29, 2014, and identified as the Master Contract For An Automated Vehicle Location System, Hosted Software, And Services Agreement Between Snohomish County And Radio Satellite Integrators, Inc. (the "Master Contract").

WHEREAS, the County requested, through Motion No. 12-302, approved on August 29, 2012, that the County Council authorize establishment of a \$50,000 reserve fund that may be accessed via a change order process and approved by the Public Works Director or designee, and

WHEREAS, the County Council authorized the Public Works Director to approve such amendments up to \$50,000, through Motion No. 13-378, approved on October 7, 2013, and

WHEREAS, the County desires to authorize the release of \$7,754 in reserve funds to compensate for the additional equipment defined in this amendment. All provisions in the original contract remain in effect except as expressly modified by this amendment.

The changes to the contract are described below.

1. Paragraph A section 8. Price and Payment, is amended to read as follows:

#### 8. PRICE AND PAYMENT.

- A. The County shall pay the Contractor One Hundred Fifty Seven Thousand Forty Five Dollars (\$157,045.00) for the Deliverables required to be provided by the Contractor through the end of the Warranty Period as stated in the schedule of payments described in Exhibit A. Costs for additional equipment provided by the Contractor shall not exceed ((Fifty Seven Thousand Nine Hundred Eight Dollars (\$57,908))) Sixty Five Thousand Forty Eight Dollars (\$65,048). Annual recurring charges for software subscription, support and maintenance services in years 2 through 5 shall not exceed a total of Five Hundred Sixty Three Thousand Seven Hundred Eighteen Dollars (\$563,718). Washington State Sales Tax will be charged by the Contractor and paid by the County, in an amount calculated at 8.6% at a total not to exceed ((Sixty Six Thousand Nine Hundred Sixty Six Dollars (\$66,966))) Sixty Seven Thousand Five Hundred Eighty Dollars (\$67,580).
- 3. Section 13 Costs, of Exhibit A, is deleted in its entirety and replaced with Section 13 of Revised Exhibit A, which is attached hereto and incorporated herein by this reference.

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IN WITNESS WHEREOF, the parties execute this Amendment No.4 this 13 day of OCTOBER, 2014.

COUNTY OF SNOHOMISH:	CONTRACTOR:
By: Steven Thomsen Director of Public Works	By: Sorathan Michels Title: Vice President
Approved as to Snohomish County Code	
Section 2.350:	
68/14	
By: Gage Andrews	
Director of Information Services	
Approved as form:	
Rebecca Mendline 10/8/2014	
Deputy Prosecuting Attorney	



### Snohomish County STATEMENT OF WORK- AVL System RFP-13-11

444

09/04/14

April 2012

#### 13 Costs





Snohomish County
Price Proposal - RFP 13-11
GPS-AVL Tracking System

				RSI HOSTED
	IN VEHICLE EQUIP	MENT		
quantity			per unit	total
178	RSI MOBILE UNITS RSI Mobile Units Configured for AT&T GPRS Includes: GPS/RF Antennas, Mount, and Cabling QTY discount: \$315 each for qty over 225.	\$	350 each	\$ 62,300
5	SPARE RSI MOBILE UNITS	\$	350 each	\$ 1,750
14	Dickey-JohnSpreader/Controller Interface Add-on *may be compatible but different unit from above.	\$	595 each	\$ 8,330
4	Raven Anti-Icing DCS410 Controller Interface Add-on *may be compatible but different unit from above.	\$	595 each	\$ 2,380

	TRAINING & OTHER S	TART UP COSTS			ja na na na
quantity	per unit				total
4	DAYS OF ON-SITE SYSTEM TRAINING Includes software and installation training.	\$ 1,;	250 each	\$	5,000
1	LOT TRAVEL	\$ 1,	500 each	\$	1,500
1	LOT SHIPPING	\$ 1,;	250 each	\$	1,250

TOTAL START UP COSTS \$ 82,510

	ADDITIONAL IN VEHICLE EC	UIPMENT			
quantity	(up to but not exceeding)		per unit		total
42	RSI MOBILE UNITS	\$	350	each	\$ 14,700
128	RSI MOBILE UNITS (discount) RSI Mobile Units Configured for AT&T GPRS Includes: GPS/RF Antennas, Mount, and Cabling QTY discount: \$315 each for qty over 225 (combined total).	<b>\$</b>	315	each	\$ 40,320
5	SPARE RSI MOBILE UNITS	\$	315	each	\$ 1,575
0	Dickey-JohnSpreader/Controller Interface Add-on *may be compatible but different unit from above.	\$	-	each	\$ -
0	Raven Anti-Icing DCS410 Controller Interface Add-on *may be compatible but different unit from above.	\$	-	each	\$ <b>-</b>
12	RSI CUSTOMIZED GARMIN NUVI MDTs w/ Navigation Customized messaging and navigation device Includes Mount, Cabling, & Customization	\$	595	each	\$ 7,140
175	SHIPPING (per unit)	\$	7.50	each	\$ 1,313

MAXIMUM ADDITIONAL EQUIPMENT COSTS \$ 65,048



## Snohomish County STATEMENT OF WORK- AVL System RFP-13-11

April 2012



quantity	(up to but not exceeding)	per unit			total
348	RSI AVL WEB SAS TRACKING MONTHLY FEE Includes Web browser tracking & reporting and wireless plan. Hosted off site by RSI Fees based on per vehicle per month Assumes 30 second update rate QTY discount: \$32 per month for qty over 225 (\$35 per month if qty of Service fee rates will remain fixed for the life of the contract. (min. 10)		32 each	\$	11,136

	PUBLIC FACING AVL MAP FEES				
quantity			per unit		total
1	PUBLIC FACING AVL MAP ANNUAL FEE As per specification in SOW. Hosted off site by RSI Annual Fee for All Vehicles Includes maintenance and support	\$	15,000 each	\$	15,000

RSI will honor all prices listed above for the duration of the contract plus optional extensions includes all manuals and documentation CONFIDENTIAL