NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC
(NORTH SOUND BH-ASO)
CONTRACT AMENDMENT 2

CONTRACT #NORTH SOUND BH-ASO- SNOHOMISH COUNTY-RNP-23

Based on the Agreement of the parties, the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Snohomish County (Provider) dated November 22, 2023, (as amended by North Sound BH-ASO and Provider dated June 12, 2024, collectively the "Contract") is hereby amended as follows:

The purpose of this amendment is to provide funding for July 1, 2024 to June 30, 2025:

By mutual agreement of the parties, the following language is added to the agreement:

- Replace *Exhibit B-1 - Snohomish County RNP 2023-24 Budget* with *Exhibit B-2 - Snohomish County RNP Budget 2024-25*

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

NORTH SOUND BH-ASO, LLC   **SNOHOMISH COUNTY**

JanRose Ottaway Martin	Date	Ken Klein	Date
Executive Director		Executive Director	

COUNCIL USE ONLY	
Approved	10/23/2024
ECAF #	2024-1990
MOT/ORD	Motion 24-353

Exhibit B-2
Snohomish County RNP 2024-25 Budget

Exhibit B-2
Snohomish County LEAD RNP
Operations Budget 2024/2025

Revenues for Program

Total	$ 868,500

Expenses   **Annual Budget**

Expense		Annual Budget
Salaries & Wages & Benefits	$	445,200.00
Office & Operating Supplies	$	3,025.00
Small Tool & Minor Equipment	$	2,000.00
Professional Services	$	380.00
Communications	$	3,000.00
Travel	$	5,000.00
Operating Rentals	$	22,839.00
Insurance	$	3,000.00
Utilities	$	4,800.00
Repair & Maintenance	$	1,100.00
Machinery & Equipment*	$	15,000.00
Assistance to Individuals	$	60,376.00
Miscellaneous Expense	$	3,500.00
Capital		
Direct Cost Allocations		
Indirect Cost Allocations	$	75,780.00
RNP Reserve Funds	$	223,500.00
Total		$868,500.00