



Snohomish County Council

Committee: Conservation, Sustainability, and Recreation **Analyst:** Nicole Gorle
ECAF: 2023-0080 & 2023-0091 **Date:** February 7, 2023
Motion: 23-049 & 23-054

Consideration:

Approve Interlocal Agreements with the City of Edmonds and the City of Everett to disburse funds under the City/Council partnership projects.

Background:

Annually, the County Council adopts a Capital Improvement Program budget that includes City/Council Partnership Projects. During the 2022 budget process \$750,000 was set aside in Ordinance 21-090 for these projects (projects were added through amendment #1). Some of these funds were not spent and were carried forward in the 2023 budget through Adopted Ordinance 22-056. The two ILA's before you are for 2022 carry forward funds for Council Districts 3 and 2.

Current Proposal:

Motion 23-049 // ECAF 2023-0080 (Council District 3)

City: Edmonds
Project: Civic Park Improvements
Amount: \$150,000
Fund Source: REET II
Scope: This is a large project that is still securing funds (estimated total project cost is \$12 million). The \$150,000 will be used in the planning, design, or development of the park improvements which will include the addition of a gathering area with a water feature, a walking path, multi-use sport court, exercise equipment, picnic area, and restrooms.

Motion 23-054 // ECAF 2023-0091 (Council District 2)

City: Everett
Project: Hannabrook Park Improvements
Amount: \$80,000
Fund Source: REET II
Scope: Enhance the existing Hannabrook trail by creating a Nature Fitness Trail that includes fitness and recreational opportunities that includes components useable for all ages and meet ADA Standards.

2023 Budget: Yes

Future Budget Impact: No

Handling: Normal

Approved-as-to-form: Yes

Risk Management: Yes

Executive Recommendation: Approve

Attachment: None

Amendments: None

Request: Move to GLS on March 8th for Council consideration.