



## Snohomish County Council

**Committee:** Community Safety and Justice  
**ECAF:** 2023-0438  
**Ordinance:** 23-042

**Analyst:** Nicole Gorle  
**Date:** April 21, 2023

### **Consideration:**

Approve an emergency budget appropriation in Fund 100, Courthouse Security Improvements.

### **Background:**

In 2022 Superior Court was pursuing replacing their key card security system, the cost of which was to be covered by salary savings. This was unable to be done prior to the end of 2022, and at the point of this realization it was too late to include in the 2023 budget. The Superior Court would like to complete this upgrade in 2023 and is requesting an emergency appropriation from Fund 100 – Special Revenue, to cover the cost.

### **Current Proposal:**

*Scope:* Ordinance 23-042 would increase expenditure authority for the Superior Court by \$500,000 from Fund 100.

*Duration:* n/a

*Fiscal Impact:* This would increase Superior Courts 2023 expenditure authority by \$500,000. Funds would come from Special Revenue Fund 100.

**2023 Budget:** Yes

**Future Budget Impact:** No

**Handling:** Urgent

**Approved-as-to-form:** Yes

**Risk Management:** Yes

**Executive Recommendation:** Approve

**Request:** Move to GLS April 26<sup>th</sup> to set time and date for a public hearing on May 17<sup>th</sup> at 10:30 a.m.