

Exhibit A-1

Scope of Work

The scope of services for Supplement No. 5 are added in the applicable sections of the original scope below.

1. General Activities

Additional Project Management time is needed to administer new design direction and contract changes. Additional Coordination & Meeting time is needed for additional design review meetings for new design direction, PUD construction approach revisions, and additional environmental/TESC design requirements.

3. Preliminary Design Submission

Additional time is added to revised plans, specifications, and estimates to account for design/construction approach changes to incorporate county chip seal project into construction, additional environmental design requirements, new TESC design requirements, new direction for speed feedback sign design placement.

4. Environmental Permitting Coordination

Additional time is added for new design coordination and plan requirements.

Exhibit D

Prime Consultant Cost Computations

Snohomish County
Amend 05

Exhibit D Prime Consultant Cost Computation 84th St NE Corridor Spot Improvements Project Fee Estimate Summary

Project No. 23-003

PH Consulting Staff Category	Hours	Rate	Cost
Principal	6	\$ 269.56	\$ 1,617.34
Senior Traffic Engineer	5	\$ 192.54	\$ 962.70
Project Engineer	6	\$ 154.03	\$ 924.19
CAD Designer II	37	\$ 128.36	\$ 4,749.32
Office Administrator	2	\$ 102.69	\$ 205.38
Total Hours	56		\$ 8,458.92
Direct Salary Cost			\$ 8,458.92
Direct Expenses	Unit	Cost	Total
Traffic Counts	1	\$ -	\$ -
Reproduction Costs			
Full Sized Copies (Bond)	1	\$ -	\$ -
Reprographics	1	\$ -	\$ -
Travel (Airfare, Hotel)	1	\$ -	\$ -
Other Expenses (Blueline)	1	\$ -	\$ -
2025 Mileage Rates	400	\$0.67/Mi	\$ -
Sub-Total Direct Expenses			\$ -
Subconsultants			
		\$ -	
		\$ -	
		\$ -	
Sub-Total Subconsultants			\$ -
Sub-Total Project Fee Estimate			\$ 8,458.92
Total Fee			\$ 8,458.92