

Committee: Public Works Analyst: Deb Evison Bell

ECAF: 2021-0447

Proposal: Mot. 21-264 **Date:** August 17, 2021

Consideration

The proposal seeks approval and authorization of the County Executive to execute Amendment No. 1 to the current interlocal agreement (Motion 18-326) for technology services, including maintenance and support with the City of Stanwood, Washington.

Background

In December of 2018 Snohomish County entered into an Interlocal Agreement with the City of Stanwood, Washington to provide technology services via the Snohomish County Department of Information Technology (SCDOIT), pursuant to chapter RCW 39.34. The motion was approved and allows for SCDOIT to provide technology services for the City of Stanwood not to exceed the amount of \$560,000.00 for the 5-year duration of the contract.

The City of Stanwood service metrics have increased since the Agreement was executed, and the City of Stanwood now desires additional services, including Orthoimagery through Snohomish County's Agreement with EagleView, as defined in Supplemental Work Order SWO-19-2.

Current Proposal

Scope: The proposed amendment to the original agreement will allow for the additional requested SCDOIT services and will increase the "not to exceed" amount to \$700,000.00 maximum.

Duration: The contract duration is not proposed to be altered and will end December 23, 2023.

Fiscal Implications: The estimated additional revenue for the initial year will be approximately Two Thousand Three Hundred Sixty-Two Dollars and Fifty Cents (\$2,362.50). Revenues are subject to increase based on the purchase of additional services by Stanwood, and the approved rate model during the year the work is effective. The total amount for services is not to exceed the maximum amount of \$700,000.00

<u>2021 Budget:</u> Yes, the 2021 Budget includes Information Services Fund 505.

<u>Budget Impacts:</u> Subsequent years are subject to increased revenues based on additional technology services purchased by the City and the effective SCDOIT service rate model approved for the year.

Handling: NORMAL

Approved-as-to-form: YES

Risk Management: APPROVE.

Executive Recommendation: APPROVE.

<u>Analysis</u>: The proposed amendment agreement with the City of Stanwood is necessary due to contractual restrictions. The proposed changes and upgrades stipulated in the agreement will allow for a better functioning and accessible IT systems for the City of Stanwood.

<u>Attachments:</u> NONE. <u>Amendments:</u> NONE.

Request: Move to GLS on August 25, 2021