

Committee: LJHS Analyst: Heidi Beazizo

ECAF: 22-0589

Proposal: Mot. 22-250 **Date: June 7, 2022**

Consideration

The Executive's Office requests Council consider approving proposed Motion 22-250 which would approve and authorize Amendment No. 1 for Professional Services with Cascade Helicopter Services.

Background

On March 30, 2020, the County entered into an agreement with Cascade Airframe Repair, Inc., to service the existing MD500P helicopter for a not to exceed amount of \$400,000 (Motion 20-098¹). The agreement duration was from April 2, 2020 through March 31, 2023 with the option to extend two (2) more years.

Amended Ordinance 21-094² appropriated funds for Helicopter purchase and repair that were reappropriated in the 2022 Budget, approved via Ordinance 21-093³. The county is acquiring a McDonnell Douglas 500E Helicopter that will require routine maintenance, repair and upgrades; Cascade Helicopter is the only local company that services this model of aircraft. Additional contract spending authority is needed to service the additional helicopter.

Current Proposal

Scope: Motion 22-250 authorizes the County Executive to execute Amendment No. 1 with Cascade Helicopter Services.

Duration: No change from prior agreement (4/2/2020 - March 31, 2023 with two (2) additional one (1) year term extensions allowed)

Fiscal Implications: \$250,000 increase. Amendment No. 1 increases the not-to-exceed amount to \$650,000.

2022 Budget: YES.

Future Budget Impacts: YES.

<u>Handling:</u> NORMAL.

Approved-as-to-form: N/A increase of dollar amount only. All other terms and conditions remain the same.

Risk Management: YES

Executive Recommendation: YES

Attachments: N/A
Amendments: N/A

Request: Move motion to GLS on June 22nd for Council to consider taking action.

¹ MetaViewer.php (granicus.com)

² Snohomish County Council - File #: 2021-0870 (legistar.com)

³ Snohomish County Council - File #: 2021-0760 (legistar.com)