

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

NOTICE OF ENACTMENT

NOTICE IS HEREBY GIVEN, that on December 17, 2025, the Snohomish County Council approved Ordinance 25-076.


ORDINANCE NO. 25-076

RELATED TO THE 2025 BUDGET; MAKING AN EMERGENCY APPROPRIATION IN THE EVERGREEN STATE FAIRGROUNDS CAPITAL IMPROVEMENTS AND OPERATING RESERVE FUND 180 TO AUTHORIZE EXPENDITURE OF PRIOR YEAR SURPLUS REVENUES AND ADMISSION TAX REVENUES TO SUPPORT COSTS ASSOCIATED WITH THE FAIRGROUNDS

Summary: The purpose of this ordinance is to request additional appropriation authority in the General Fund 002 for 2025, for additional expenditures related to 2025 Fairgrounds' operating surplus, which exceeded the amounts transferred in 2024. Each year, Parks and Finance staff work together to assess the surplus operating revenues for the fairgrounds. In 2024, Admission Tax revenue of \$ 200,000 was transferred as a budgeted operating transfer out to Fund 180; which was less than the \$222,799 collected, requiring the additional amount of \$22,799 to be transferred. Of the total 2024 Operating Surplus of \$443,322, a transfer took place in 2024 of \$382,330 leaving an operating surplus of \$60,992 to be recognized. An Emergency Appropriation in General Fund 002 and Fairgrounds Cumulative Reserve Fund 180 in the amount of \$83,791 will provide the operating transfer and spending authority for the balance of surplus and admission tax funds to be recognized. Through this ordinance, the surplus balance of operating revenues can be transferred for expenditure authority into the Fairgrounds Reserve fund for Capital Improvements per SCC 4.87.050 (2).

For More Information: Copies of the ordinance and related documents are available upon request by calling the Council Office at (425) 388-3494, TTY/TDD Relay 711, 1(800) 562-4367 x3494, or by e-mailing Contact.Council@snoco.org. The ordinance is also available on the Council's website at <https://snohomish.legistar.com/Legislation.aspx> (File # 2025-3431).

Dated this 22nd day of December, 2025.


Deputy Clerk of the Council

Publish: December 24, 2025

SUBMIT AFFIDAVIT TO: County Council
SUBMIT INVOICE TO: DCNR Parks - 104470